

Sixty-seventh
Legislative Assembly
of North Dakota

SENATE BILL NO. 2022

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commission on
2 legal counsel for indigents.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the commission on legal counsel for indigents for the purpose of defraying the
8 expenses of the commission on legal counsel for indigents, for the biennium beginning July 1,
9 2021, and ending June 30, 2023.

10	<u>Governor's</u>		
11	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
12	Commission on legal counsel	\$20,374,662	\$20,374,662
13	for indigents	\$19,709,703	\$20,374,662
14	Total all funds	\$20,374,662	\$20,374,662
15	Less estimated income	1,990,035	1,990,035
16	Total general fund	\$18,384,627	\$18,384,627
17	Full-time equivalent positions	40.00	40.00
18	<u>Adjustments or</u>		
19	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
20	<u>Commission on legal counsel</u>	<u>\$20,374,662</u>	<u>\$20,978,726</u>
21	<u>for indigents</u>	<u>\$604,064</u>	<u>\$20,978,726</u>
22	<u>Total all funds</u>	<u>\$20,374,662</u>	<u>\$20,978,726</u>
23	<u>Less estimated income</u>	<u>1,990,035</u>	<u>1,995,699</u>

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1	<u>Total general fund</u>	<u>\$18,384,627</u>	<u>\$598,400</u>	<u>\$18,983,027</u>
2	<u>Full-time equivalent positions</u>	<u>40.00</u>	<u>0.00</u>	<u>40.00</u>

PROPOSED AMENDMENTS TO SENATE BILL NO. 2022

Page 1, replace lines 10 through 17 with:

	Base Level	"Adjustments or Enhancements	Appropriation
Commission on legal counsel for indigents	<u>\$20,374,662</u>	<u>\$604,064</u>	<u>\$20,978,726</u>
Total all funds	\$20,374,662	\$604,064	\$20,978,726
Less estimated income	<u>1,990,035</u>	<u>5,664</u>	<u>1,995,699</u>
Total general fund	\$18,384,627	\$598,400	\$18,983,027
Full-time equivalent positions	40.00	0.00	40.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2022 - Comm. on Legal Counsel for Indigents - Senate Action

	Base Budget	Senate Changes	Senate Version
Comm. on Legal Counsel for Indigents	\$20,374,662	\$604,064	\$20,978,726
Total all funds	\$20,374,662	\$604,064	\$20,978,726
Less estimated income	<u>1,990,035</u>	<u>5,664</u>	<u>1,995,699</u>
General fund	\$18,384,627	\$598,400	\$18,983,027
FTE	40.00	0.00	40.00

Department 188 - Comm. on Legal Counsel for Indigents - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Adds Funding for Microsoft Office 365 Licenses ³	Total Senate Changes
Comm. on Legal Counsel for Indigents	\$391,102	\$207,013	\$5,949	\$604,064
Total all funds	\$391,102	\$207,013	\$5,949	\$604,064
Less estimated income	<u>0</u>	<u>5,664</u>	<u>0</u>	<u>5,664</u>
General fund	\$391,102	\$201,349	\$5,949	\$598,400
FTE	0.00	0.00	0.00	0.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2021-23 biennium salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 and 2 percent on July 1, 2022, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	General Fund	Other Funds	Total
Salary increase	\$199,401	\$5,615	\$205,016
Health insurance increase	<u>1,948</u>	<u>49</u>	<u>1,997</u>
Total	\$201,349	\$5,664	\$207,013

³ Funding is added for Microsoft Office 365 license expenses.

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