

Senate Bill 2082 - Department of Human Services
Senate Appropriations Committee
Senator Ray Holmberg, Chairman

February 1, 2021

Highlights of Fiscal Impact

- The court will save \$1.42 million per biennium in work performed in full-service (Title IV-D eligible) cases, leading to a reduction in federal reimbursement of \$934,947 and available general funds of \$481,640 that will no longer be spent by the court on child support work and would be available to pay clerks to do other work.
- The court will save an additional \$70,002 per biennium in general funds that will no longer be spent by the court on child support work performed in limited service (nonIV-D) cases that are not eligible for federal reimbursement and would be available to pay clerks to do other work.
- Total general funds currently included in the court's budget proposal that would no longer be earmarked for child support work: \$551,642.
- DHS-Child Support would need 3.5 FTE and a small amount of operating expenses to take over the work. This is based on data pulled from our computer system on the volume of transactions that would be transferred and estimates of time per transaction.
- After determining the amount of the transferred work that would be eligible for federal reimbursement, DHS-Child Support would need \$308,126 in general funds and \$209,662 in federal funds to do the work.
- Combining the impact to both agencies, this "nets" to need for new general fund of \$308,126 and statewide reduction in federal funds of \$725,285 (\$934,947 less for the court and \$209,662 more for DHS-Child Support).