

Current Funding Model

- Operations
- Performance-based
- Appropriations based on weighted credits completed

$$\begin{array}{c}
 \text{General Fund} \\
 \text{Base} \\
 \text{Appropriation} \\
 \text{Per Institution}
 \end{array}
 =
 \begin{array}{c}
 \text{Adjusted Student Credit Hour} \\
 \text{Weighted Student Credit Hour (WSC)} \\
 \text{(Completed Student Credit Hour X Instructional} \\
 \text{Program Factor)}
 \end{array}
 \times
 \begin{array}{c}
 \text{Institutional Size Factor} \\
 \text{Credit Completion Factor}
 \end{array}
 \times
 \begin{array}{c}
 \text{Base \$\$} \\
 \text{Amount} \\
 \text{Per Student} \\
 \text{Credit Hour}
 \end{array}$$

- Facilities
- Campus requests for state appropriations

Projected 2021-23 Biennium Funding Current Model

Institution	Total Raw SCH	Weighted Credits	Credit Completion Factor	Inst Size Factor	Adjusted WSCH	2019-21 Base		2019-2021		% Change from 2019-21
						Funding Per Credit Hour	Est 2021-2023 Appropriation	Base Appropriation	\$ Change from 2019-21	
BSC	143,405	261,426	1.10	1.00	287,569	\$97.06	\$27,911,447	\$31,068,227	(\$3,156,780)	(10.2%)
DCB	29,618	52,285	1.80	1.00	94,113	\$97.06	\$9,134,608	\$7,740,826	\$1,393,782	18.0%
LRSC	59,895	92,332	1.50	1.00	138,498	\$97.06	\$13,442,616	\$12,945,280	\$497,336	3.8%
NDSCS	116,370	210,176	1.00	1.70	357,299	\$97.06	\$34,679,441	\$36,542,022	(\$1,862,581)	(5.1%)
WSC	38,700	59,289	1.70	1.00	100,791	\$97.06	\$9,782,774	\$10,067,743	(\$284,969)	(2.8%)
DSU	60,655	140,885	1.50	1.00	211,328	\$90.98	\$19,226,621	\$18,393,063	\$833,558	4.5%
MASU	47,623	125,321	1.60	1.00	200,514	\$90.98	\$18,242,764	\$16,420,616	\$1,822,148	11.1%
MISU	139,042	399,350	1.10	1.00	439,285	\$90.98	\$39,966,149	\$39,896,693	\$69,456	0.2%
VCSU	64,159	171,141	1.40	1.00	239,597	\$90.98	\$21,798,535	\$22,658,933	(\$860,398)	(3.8%)
NDSU	693,495	2,179,824	1.00	1.00	2,179,824	\$60.87	\$132,685,887	\$132,714,983	(\$29,096)	0.0%
UND	670,553	3,334,178	1.00	1.00	3,334,178	\$60.87	\$202,951,415	\$202,539,508	\$411,907	0.2%
TOTAL	2,063,515	7,026,207			7,582,996		\$529,822,257	\$530,987,894	(\$1,165,637)	(0.2%)

Projected 2021-23 Biennium Funding Proposed Model

Institution	2017-2019		2019-21		2019-21		2019-2021		2021-23		Change from Current Law
	Total Raw SCH	Weighted Credits	Credit Factor	Adjusted SCH	Base Funding Per Credit Hour	Hold Harmless Amount	Est 2021-2023 Base	2019-2021 Base Funding	Final - Incr/Decr for 2021-2023	2021-23 Base % Incr/Decr	
BSC	143,405	296,335	1.10	325,969	\$97.06	\$0	\$31,638,551	\$31,068,227	\$570,324	1.84%	\$3,727,104
DCB	29,618	53,610	1.80	96,498	\$97.06	\$0	\$9,366,096	\$7,740,826	\$1,625,270	21.00%	\$231,488
LRSC	59,895	96,062	1.50	144,093	\$97.06	\$0	\$13,985,667	\$12,945,280	\$1,040,387	8.04%	\$543,051
NDSCS	116,370	274,179	1.30	356,433	\$97.06	\$484,954	\$35,080,341	\$36,542,022	(\$1,461,681)	(4.00%)	\$400,900
WSC	38,700	67,172	1.70	114,192	\$97.06	\$0	\$11,083,476	\$10,067,743	\$1,015,733	10.09%	\$1,300,702
DSU	60,655	145,954	1.50	218,604	\$90.98	\$0	\$19,888,592	\$18,393,063	\$1,495,529	8.13%	\$661,971
MASU	47,623	126,079	1.60	201,726	\$90.98	\$0	\$18,353,031	\$16,420,616	\$1,932,415	11.77%	\$110,267
MISU	139,042	404,542	1.10	444,996	\$90.98	\$0	\$40,485,736	\$39,896,693	\$589,043	1.48%	\$519,587
VCSU	64,159	175,334	1.50	260,922	\$90.98	\$0	\$23,738,684	\$22,658,933	\$1,079,751	4.77%	\$1,940,149
NDSU	693,495	2,241,649	1.00	2,241,649	\$60.87	\$0	\$136,449,175	\$132,714,983	\$3,734,192	2.81%	\$3,763,288
UND	670,553	3,371,201	1.00	3,371,201	\$60.87	\$0	\$205,205,005	\$202,539,508	\$2,665,497	1.32%	\$2,253,590
TOTAL	2,063,515	7,252,117		7,776,283		\$484,954	\$545,274,354	\$530,987,894	\$14,286,460	2.7%	\$15,452,097

