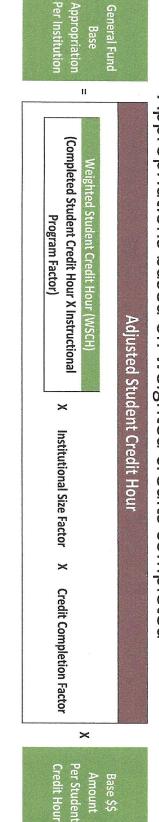
Current Funding Model

- Operations
- Performance-based
- Appropriations based on weighted credits completed



- Facilities
- Campus requests for state appropriations

Projected 2021-23 Biennium Funding Current Model

Projected 2021-23 Biennium Funding Proposed Model

2.7% \$15,452,097	2.7%	\$14,286,460	\$530,987,894 \$14,286,460	\$545,274,354	\$484,954		7,776,283		7,252,117	2,063,515 7,252,117	TOTAL
\$2,253,590	1.32%	\$2,665,497	\$202,539,508	\$205,205,005	\$0	\$60.87	1.00 3,371,201	1.00	670,553 3,371,201	670,553	UND
\$3,763,288	2.81%	\$3,734,192	\$132,714,983	\$136,449,175	\$0	\$60.87	1.00 2,241,649	1.00	693,495 2,241,649	693,495	NDSU
\$1,940,149	4.77%	\$1,079,751	\$22,658,933	\$23,738,684	\$0	\$90.98	260,922	1.50	175,334	64,159	VCSU
\$519,587	1.48%	\$589,043	\$39,896,693	\$40,485,736	\$0	\$90.98	444,996	1.10	404,542	139,042	MISO
\$110,267	11.77%	\$1,932,415	\$16,420,616	\$18,353,031	\$0	\$90.98	201,726	1.60	126,079	47,623	MASU
\$661,971	8.13%	\$1,495,529	\$18,393,063	\$19,888,592	\$0	\$90.98	218,604	1.50	145,954	60,655	USU
\$1,300,702	10.09%	\$1,015,733	\$10,067,743	\$11,083,476	\$0	\$97.06	114,192	1.70	67,172	38,700	WSC
\$400,900	(4.00%)	(\$1,461,681)	\$36,542,022	\$35,080,341	\$484,954	\$97.06	356,433	1.30	274,179	116,370	NDSCS
\$543,051	8.04%	\$1,040,387	\$12,945,280	\$13,985,667	\$0	\$97.06	144,093	1.50	96,062	59,895	LRSC
\$231,488	21.00%	\$1,625,270	\$7,740,826	\$9,366,096	\$0	\$97.06	96,498	1.80	53,610	29,618	E CE
1.84% \$3,727,104	1.84%	\$570,324	\$31,068,227	\$31,638,551	\$0	\$97.06	325,969	1.10	296,335	143,405	BSC
Current Law	Incr/Decr	2021-2023	Base Funding	Base	Amount	Credit Hour	SCH	Factor	Credits	SCH	Institution
Change from	Base %	Incr/Decr for	2019-2021	Est 2021-2023	Harmless	Weighted Completion Adjusted Funding Per	Adjusted	Completion	Weighted)19	
	2021-23	Final -			Hold	Base		Credit		Total Raw	
						2019-21					

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