GAP-BONDING PROPOSAL HB 1431 SUMMARY 2021 LEGISLATIVE SESSION Senator Rich Wardner

AMOUNT	PROJECT
\$510.0 Million	Water Projects a. \$435.5 Million Fargo Diversion b. \$ 74.5 Million Mouse River Flood Control
\$ 50.0 Million	Infrastructure Revolving Low Interest Loan Fund
	\$175.0 M Exists in the fund \$ 50.0 M New Additional Funds \$225.0 M Total in the Fund
\$ 70.0 Million	Highway Fund
	\$35.0 M Bridge Projects \$35.0 M Federal Match Dollars for roads.
\$ 30.0 Million	Townships Road Funding
	\$20 M for DOT to use to leverage Federal Dollars \$10 M to be distributed to non-oil county townships.
\$ 60.0 Million	Career and Technical Educate
	\$45.0 M New Career and Tech Centers One project can receive up to \$15.0 M with one to one match. \$15.0 M Grant dollars available to existing Career and Tech Centers.
\$ 50.0 Million	Ag Development Center
	There is \$20 million reserved in the General Fund from 2019-21. The \$50 million plus another 6.0 million along with the \$20 million equals a \$76 million dollar project. It includes the Meat Lab, Crop Commodities Lab, Northern

Crops Institute and the Trade Office.

\$ 90.0 Million

Infrastructure, Construction and Improvement

\$65.0 Million deferred maintenance on state buildings.

- 4.0 Million Pulver Hall, Meat Processing Lab remodel and digitization.
- 4.7 Million Maintenance of State Historical Buildings
- 10.0 Million maintenance of state park facilities.
- 4.0 Million UND Space Command Initiative
- 1.0 Million North Dakota Arts Initiative
- 0.7 Million State Capital ADA
- 0.6 Million State Capital Brynhild Haugland Room

\$860.0 Million

Total