



BUDGET SECTION

Thursday, June 29, 2023
Pioneer Room, State Capitol
Bismarck, North Dakota

- 10:00 a.m. Call to order
Roll call
Review of the [*Supplementary Rules of Operation and Procedure of the North Dakota Legislative Management*](#)
- 10:05 a.m. [Presentation](#) by the Legislative Council staff of a memorandum regarding the duties and responsibilities of the Budget Section
- 10:10 a.m. Presentation by the Legislative Council staff of the following reports:
- [68th Legislative Assembly State Budget Actions for the 2023-25 Biennium](#)
 - [Budget Status Report for the 2023-25 Biennium](#)
- 10:20 a.m. [Presentations](#) by representatives of the Office of Management and Budget (OMB) regarding:
- Status of the general fund
 - Report on any tobacco settlement proceeds
 - Reports from state agencies applying for federal grants estimated to be \$25,000 or more pursuant to North Dakota Century Code Section 54-27-27
 - Irregularities in the fiscal practices of the state pursuant to Section 54-14-03.1
 - The status of executive branch employee salary equity adjustments authorized in Section 20 of Senate Bill No. 2015 (2023)
 - The status of receipt of the federal Coronavirus Capital Projects Fund for career centers and any use of the Bank of North Dakota line of credit for the centers
 - An overview of OMB's plans for distribution of funds from the new and vacant FTE funding pool
- 10:50 a.m. [Presentation](#) of a report from the Legacy and Budget Stabilization Fund Advisory Board regarding the status of the legacy fund and budget stabilization fund investments
- 11:10 a.m. [Presentation](#) by a representative of the Retirement and Investment Office regarding agency reporting of legacy fund earnings compared to the percent of market value, the time frame for the transfer of legacy fund earnings to the general fund/legacy earnings fund, and other legacy fund issues
- 11:25 a.m. [Presentation](#) by a representative of Job Service North Dakota on the actual job insurance trust fund balance and the targeted modified average high-cost multiplier pursuant to Section 52-02-17
- 11:40 a.m. Committee discussion and staff directives
- 12:00 noon Adjourn

A livestream of the meeting will be available to the public at: <https://video.ndlegis.gov>.

Committee Members

Senators: Brad Bekkedahl (Chairman), Randy A. Burckhard, Kyle Davison, Dick Dever, Michael Dwyer, Robert Erbele, Kathy Hogan, David Hogue, Jerry Klein, Karen K. Krebsbach, Curt Kreun, Tim Mathern, Scott Meyer, Merrill Piepkorn, Jim P. Roers, David S. Rust, Donald Schaible, Ronald Sorvaag, Shawn Vedaa, Terry M. Wanzek

Representatives: Bert Anderson, Larry Bellew, Glenn Bosch, Josh Boschee, Mike Brandenburg, Karla Rose Hanson, Zachary Ista, Dennis Johnson, Keith Kempenich, Gary Kreidt, Mike Lefor, Bob Martinson, Lisa Meier, Alisa Mitskog, Corey Mock, David Monson, Mike Nathe, Jon O. Nelson, Emily O'Brien, Brandy Pyle, David Richter, Mark Sanford, Mike Schatz, Randy A. Schobinger, Greg Stemen, Michelle Strinden, Steve Swiontek, Don Vigessa

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