

FISCAL NOTE
SENATE BILL NO. 2152
LC# 23.0098.01000
01/12/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$133,033		\$133,033	
Appropriations			\$133,033		\$133,033	

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB2152 relates to certification of recovery residences.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

SB2152 requires the Department to establish and implement a voluntary certification program for recovery residences. The Department is requesting half an FTE to manage this certification program. Total cost for the 2023-2025 biennium would be \$133,033 all of which is general fund for this half FTE. This is assuming the Department will not be contracting with a third-party to accomplish this work.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The Department estimates that a half FTE would be needed to carry out the work outlined in SB2152. The total cost of this for the 2023-2025 biennium would be \$133,033, all of which is general fund.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

For the 2023-2025 biennium the Department would need an appropriation increase of \$133,033, all of which is general funds, for salaries and wages.

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Date Prepared: 01/12/2023