

**HOUSE BILL NO. 1001**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the legislative branch  
2 of state government; to provide for application, transfer, and cancellation of unexpended  
3 appropriations; and to declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
6 as may be necessary, are appropriated out of any moneys in the general fund in the state  
7 treasury, not otherwise appropriated, and from special funds derived from the insurance  
8 regulatory trust fund, not otherwise appropriated, to the legislative branch of state government  
9 for the purpose of defraying the expenses of the legislative branch of state government, for the  
10 fiscal period beginning with the effective date of this Act and ending June 30, 2025, as follows:

11 Subdivision 1.

12 SIXTY-EIGHTH AND SIXTY-NINTH LEGISLATIVE ASSEMBLIES AND BIENNIUM

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
14				
15	Salaries and wages	\$11,430,094	\$12,506,837	\$11,430,094
16	Operating expenses	6,218,753	5,167,919	6,218,753
17	Capital assets	6,000	4,932,600	6,000
18	National conference of state legislatures	<u>271,333</u>	<u>283,070</u>	<u>271,333</u>
19	Total general fund	\$17,926,180	\$22,890,426	\$17,926,180

20 Subdivision 2.

21 LEGISLATIVE MANAGEMENT AND LEGISLATIVE COUNCIL

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
22				
23				
24	Salaries and wages	\$12,690,980	\$13,957,027	\$12,690,980

Sixty-eighth  
Legislative Assembly

1	Operating expenses	3,045,430	3,936,412	3,045,430
2	Capital assets	<u>6,000</u>	<u>126,000</u>	<u>6,000</u>
3	Total all funds	\$15,742,410	\$18,019,439	\$15,742,410
4	Less estimated income	<u>70,000</u>	<u>88,000</u>	<u>70,000</u>
5	Total general fund	\$15,672,410	\$17,931,439	\$15,672,410
6	Full-time equivalent positions	44.00	44.00	44.00

7 Subdivision 3.

8 TOTAL - SECTION 1

9			Governor's	
10		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11	Grand total general fund	\$33,598,590	\$40,821,865	\$33,598,590
12	Grand total special funds	<u>70,000</u>	<u>88,000</u>	<u>70,000</u>
13	Grand total all funds	\$33,668,590	\$40,909,865	\$33,668,590

14 **SECTION 2. LEGISLATIVE ASSEMBLY ONE-TIME FUNDING.** The following amounts  
 15 reflect the one-time funding items approved by the sixty-seventh legislative assembly for the  
 16 2021-23 biennium:

17	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
18	Redistricting session	\$316,284	\$0
19	Information technology expansion	<u>1,450,000</u>	<u>0</u>
20	Total general fund	\$1,766,284	\$0

21 **SECTION 3. LEGISLATIVE MANAGEMENT AND LEGISLATIVE COUNCIL ONE-TIME**  
 22 **FUNDING.** The following amounts reflect the one-time funding items approved by the  
 23 sixty-seventh legislative assembly for the 2021-23 biennium:

24	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
25	Information technology expansion	\$48,000	\$0
26	Public website design	150,000	0
27	Acute psychiatric hospitalization study	<u>500,000</u>	<u>0</u>
28	Total general fund	\$698,000	\$0

29 **SECTION 4. EXEMPTION - TRANSFERS.** Notwithstanding section 54-16-04, the director  
 30 of the office of management and budget shall transfer appropriation authority between line items  
 31 of the legislative management and legislative council as may be requested by the chairman of

1 the legislative management or the director of the legislative council upon the finding by the  
2 chairman or the director that the nature of studies and duties assigned to the legislative  
3 management or legislative council requires the transfers in properly carrying on the legislative  
4 management's and legislative council's functions and duties. The director of the office of  
5 management and budget shall similarly make transfers of appropriation authority between the  
6 line items for the sixty-eighth and sixty-ninth legislative assemblies, upon request by the  
7 chairman of the legislative management or the director of the legislative council upon the finding  
8 by the chairman or director that the transfers are required for the legislative assembly to carry  
9 on its functions and duties.

10 **SECTION 5. APPLICATION, TRANSFER AUTHORITY, AND CANCELLATION OF**  
11 **UNEXPENDED APPROPRIATIONS.** Sections 54-16-04 and 54-44.1-11 do not apply to  
12 chapter 29 of the 2021 Session Laws. The director of the office of management and budget  
13 shall make transfers of appropriation authority between the line items and the agencies of the  
14 legislative branch within section 1 of that chapter as requested by the chairman of the legislative  
15 management or the director of the legislative council. The office of management and budget  
16 shall cancel unexpended appropriations for the legislative assembly and legislative council  
17 enacted prior to the 2021-23 biennium as directed by the chairman of the legislative  
18 management or the director of the legislative council.

19 **SECTION 6. EMERGENCY.** This Act is declared to be an emergency measure.