

HOUSE BILL NO. 1002

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the judicial branch;
2 to provide for transfers; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the judicial branch for the purpose of defraying the expenses of the judicial
8 branch, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

9 Subdivision 1.

10 SUPREME COURT

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
12 Salaries and wages	\$11,202,906	\$13,707,523	\$11,202,906
14 Operating expenses	2,350,094	3,196,759	2,350,094
15 Capital assets	0	28,500	0
16 Guardianship monitoring program	<u>286,097</u>	<u>0</u>	<u>286,097</u>
17 Total all funds	\$13,839,097	\$16,932,782	\$13,839,097
18 Less estimated income	<u>0</u>	<u>388,000</u>	<u>0</u>
19 Total general fund	\$13,839,097	\$16,544,782	\$13,839,097

20 Subdivision 2.

21 DISTRICT COURTS

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
24 Salaries and wages	\$76,196,548	\$94,802,932	\$76,196,548

Sixty-eighth
Legislative Assembly

1	Operating expenses	20,081,881	24,524,619	20,081,881
2	Capital assets	0	1,125,220	0
3	Judges' retirement	<u>137,246</u>	<u>177,340</u>	<u>137,246</u>
4	Total all funds	\$96,415,675	\$120,630,111	\$96,415,675
5	Less estimated income	<u>756,963</u>	<u>892,129</u>	<u>756,963</u>
6	Total general fund	\$95,658,712	\$119,737,982	\$95,658,712

7 Subdivision 3.

8 JUDICIAL CONDUCT COMMISSION AND DISCIPLINARY BOARD

9			Governor's	
10		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11	Salaries and wages	<u>\$1,317,481</u>	<u>\$1,475,043</u>	<u>\$1,317,481</u>
12	Total all funds	\$1,317,481	\$1,475,043	\$1,317,481
13	Less estimated income	<u>502,500</u>	<u>540,464</u>	<u>502,500</u>
14	Total general fund	\$814,981	\$934,579	\$814,981

15 Subdivision 4.

16		BILL TOTAL		
17			Governor's	
18		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
19	Grand total general fund	\$110,312,790	\$137,217,343	\$110,312,790
20	Grand total special funds	<u>1,259,463</u>	<u>1,820,593</u>	<u>1,259,463</u>
21	Grand total all funds	\$111,572,253	\$139,037,936	\$111,572,253
22	Full-time equivalent positions	362.00	386.00	362.00

23 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect one-time funding items
24 approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

25	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
26	Juvenile case management system	\$2,000,000	\$0
27	Information technology equipment	157,600	0
28	Docket management system	<u>2,020,000</u>	<u>0</u>
29	Total all funds	\$4,177,600	\$0
30	Less estimated income	<u>2,177,600</u>	<u>0</u>
31	Total general fund	\$2,000,000	\$0

1 **SECTION 3. APPROPRIATION.** There are appropriated any funds received by the
2 supreme court, district courts, and judicial conduct commission and disciplinary board, not
3 otherwise appropriated, pursuant to federal acts and private gifts, grants, and donations for the
4 purpose as designated in the federal acts or private gifts, grants, and donations for the period
5 beginning July 1, 2023, and ending June 30, 2025.

6 **SECTION 4. EXEMPTION - TRANSFERS.** Notwithstanding section 54-16-04, the director
7 of the office of management and budget shall transfer appropriation authority between line items
8 in section 1 of this Act as requested by the supreme court upon a finding by the court that the
9 nature of the duties of the court and its staff requires the transfers to carry on properly the
10 functions of the judicial branch of government.