

**HOUSE BILL NO. 1004**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the public health  
2 division of the department of health and human services.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the department of health and human services for the purpose of defraying the  
8 expenses of the public health division of the department, for the biennium beginning July 1,  
9 2023, and ending June 30, 2025, as follows:

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
11				
12	Salaries and wages	\$41,362,968	\$47,481,742	\$41,362,968
13	Operating expenses	31,242,543	37,721,213	31,242,543
14	Capital assets	1,796,393	1,469,780	1,796,393
15	Grants	55,812,575	70,739,703	55,812,575
16	Tobacco prevention	13,410,022	14,274,295	13,410,022
17	Women, infants, and children food	19,900,000	19,900,000	19,900,000
18	payments			
19	COVID-19	4,459,766	97,840,525	4,459,766
20	American Rescue Plan Act	<u>0</u>	<u>55,120,000</u>	<u>0</u>
21	Total all funds	\$167,984,267	\$344,547,258	\$167,984,267
22	Less estimated income	<u>129,409,112</u>	<u>299,109,091</u>	<u>129,409,112</u>
23	Total general fund	\$38,575,155	\$45,438,167	\$38,575,155
24	Full-time equivalent positions	210.50	215.50	210.50

1       **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding  
2 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

3	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
4	Vital records system technology upgrades	\$275,000	\$0
5	Statewide health strategies initiative	3,000,000	0
6	COVID-19 response	9,262,341	0
7	Forensic examiner upgrades	910,000	0
8	COVID-19 response - House Bill No. 1395	87,290,597	0
9	Public health laboratory capital project	<u>15,000,000</u>	<u>0</u>
10	Total all funds	\$115,737,938	\$0
11	Less estimated income	<u>110,209,662</u>	<u>0</u>
12	Total general fund	\$5,528,276	\$0

13       **SECTION 3. ESTIMATED INCOME - INSURANCE TAX DISTRIBUTION FUND.** The  
14 estimated income line item in section 1 of this Act includes the sum of \$1,125,000 from the  
15 insurance tax distribution fund for rural emergency medical services grants.

16       **SECTION 4. ESTIMATED INCOME - COMMUNITY HEALTH TRUST FUND.** The estimated  
17 income line item in section 1 of this Act includes the sum of \$20,837,620 from the community  
18 health trust fund for the following programs:

19	Behavioral risk factor survey	\$200,000
20	Behavioral health loan repayment	234,500
21	Domestic violence prevention	300,000
22	Women's way	329,500
23	Dentists' loan repayment	360,000
24	Local public health state aid	525,000
25	Cancer programs	580,324
26	Forensic examiner contract	1,000,000
27	Statewide health strategies initiative	1,500,000
28	Local public health pandemic response grants	4,515,296
29	Tobacco prevention and control	5,043,000
30	Tobacco prevention and control grants to local public health units	<u>6,250,000</u>
31	Total community health trust fund	\$20,837,620