

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 aeronautics commission; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the North Dakota aeronautics commission for the purpose of defraying the
8 expenses of the North Dakota aeronautics commission, for the biennium beginning July 1,
9 2023, and ending June 30, 2025, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$1,599,310	\$156,669	\$1,755,979
Operating expenses	2,067,677	1,467,323	3,535,000
Capital assets	0	2,250,000	2,250,000
Grants	27,550,000	3,550,000	31,100,000
Total all funds	\$31,216,987	\$7,423,992	\$38,640,979
Less estimated income	30,741,987	7,423,992	38,165,979
Total general fund	\$475,000	\$0	\$475,000
<u>Salaries and wages</u>	<u>\$1,599,310</u>	<u>\$160,357</u>	<u>\$1,759,667</u>
<u>Operating expenses</u>	<u>2,067,677</u>	<u>1,467,323</u>	<u>3,535,000</u>
<u>Capital assets</u>	<u>0</u>	<u>2,250,000</u>	<u>2,250,000</u>
<u>Grants</u>	<u>27,550,000</u>	<u>3,550,000</u>	<u>31,100,000</u>
<u>Total all funds</u>	<u>\$31,216,987</u>	<u>\$7,427,680</u>	<u>\$38,644,667</u>
<u>Less estimated income</u>	<u>30,741,987</u>	<u>7,427,680</u>	<u>38,169,667</u>

1	<u>Total general fund</u>	<u>\$475,000</u>	<u>\$0</u>	<u>\$475,000</u>
2	Full-time equivalent positions	7.00	0.00	7.00

3 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
4 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
5 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the
6 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

7	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
8	International Peace Garden airport rehabilitation	\$0	\$2,500,000
9	Airport grants	<u>5,000,000</u>	<u>4,000,000</u>
10	Total other funds	\$5,000,000	\$6,500,000

11 The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget
12 for the 2025-27 biennium. The aeronautics commission shall report to the appropriation
13 committees of the sixty-ninth legislative assembly on the use of this one-time funding for the
14 biennium beginning July 1, 2023, and ending June 30, 2025.

15 **SECTION 3. ESTIMATED INCOME - AIRPORT INFRASTRUCTURE FUND - AIRPORT**
16 **GRANTS - EXEMPTION.** The estimated income line item in section 1 of this Act includes
17 \$20,000,000 from the airport infrastructure fund for the aeronautics commission to provide
18 grants to airports during the biennium beginning July 1, 2023, and ending June 30, 2025.
19 Section 54-44.1-11 does not apply to this funding, and any funds not spent by June 30, 2025,
20 must be continued into the biennium beginning July 1, 2025, and ending June 30, 2027, and
21 may be expended only for providing grants to airports.

22 **SECTION 4. EXEMPTION - FEDERAL STATE FISCAL RECOVERY FUND.** Section
23 54-44.1-11 does not apply to the appropriation in subsection 41 of section 1 of chapter 550 of
24 the 2021 Special Session Session Laws, and any unexpended funds from this appropriation
25 may be continued and used for the purpose of airport infrastructure grants during the biennium
26 beginning July 1, 2023, and ending June 30, 2025.