

**HOUSE BILL NO. 1007**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
4 as may be necessary, are appropriated out of any moneys in the general fund in the state  
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
6 other income, to the veterans' home for the purpose of defraying the expenses of the veterans'  
7 home, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
10 Salaries and wages	\$19,209,879	\$20,959,421	\$19,209,879	
11 Operating expenses	5,539,333	5,620,683	5,539,333	
12 Capital assets	<u>407,271</u>	<u>2,016,152</u>	<u>407,271</u>	
13 Total all funds	\$25,156,483	\$28,596,256	\$25,156,483	
14 Less estimated income	<u>19,375,840</u>	<u>22,357,242</u>	<u>19,375,840</u>	
15 Total general fund	\$5,780,643	\$6,239,014	\$5,780,643	
16 Full-time equivalent positions	114.79	114.79	114.79	

17 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding  
18 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
20 Equipment		\$16,700	\$0
21 Thermostat replacements		131,500	0
22 Resident absences		25,000	0
23 Memorial garden project		200,000	0
24 COVID-19 pandemic costs		<u>1,300,000</u>	<u>0</u>

1	Total all funds	\$1,673,200	\$0
2	Less estimated income	<u>1,648,200</u>	<u>0</u>
3	Total general fund	\$25,000	\$0

4       **SECTION 3. ESTIMATED INCOME - SOLDIERS' HOME FUND - ADMINISTRATOR**

5       **HOUSING STIPEND.** The estimated income line item in section 1 of this Act includes the sum  
6 of \$48,000 from the soldiers' home fund for the purpose of providing a \$2,000 monthly housing  
7 stipend to the veterans' home administrator for housing costs off the veterans' home campus.