

HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home;
2 and to provide for a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the veterans' home for the purpose of defraying the expenses of the veterans'
8 home, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	<u>Governor's</u>		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
Salaries and wages	\$19,209,879	\$20,959,421	\$19,209,879
Operating expenses	5,539,333	5,620,683	5,539,333
Capital assets	407,271	2,016,152	407,271
Total all funds	\$25,156,483	\$28,596,256	\$25,156,483
Less estimated income	19,375,840	22,357,242	19,375,840
Total general fund	\$5,780,643	\$6,239,014	\$5,780,643
Full-time equivalent positions	114.79	114.79	114.79
	<u>Adjustments or</u>		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$19,209,879	\$1,498,866	\$20,708,745
Operating expenses	5,539,333	88,842	5,628,175
Capital assets	407,271	1,787,811	2,195,082
Total all funds	\$25,156,483	\$3,375,519	\$28,532,002
Less estimated income	19,375,840	2,981,886	22,357,726

1	Total general fund	\$5,780,643	\$393,633	\$6,174,276
2	Full-time equivalent positions	114.79	0.00	114.79

3 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

4 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
5 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the
6 one-time funding items included in the appropriation in section 1 of this Act:

7	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
8	Equipment	\$16,700	\$0
9	Thermostat replacements	131,500	0
10	Resident absences	25,000	0
11	Memorial garden project	200,000	0
12	COVID-19 pandemic costs	1,300,000	0
13	Total all funds	\$1,673,200	\$0
14	Less estimated income	1,648,200	0
15	Total general fund	\$25,000	\$0
16	<u>Indoor parking and storage</u>	<u>\$0</u>	<u>\$750,000</u>
17	<u>Parking lot and road repairs</u>	<u>0</u>	<u>600,000</u>
18	<u>Equipment</u>	<u>16,700</u>	<u>125,750</u>
19	<u>Thermostat replacements</u>	<u>131,500</u>	<u>328,930</u>
20	<u>Resident absences</u>	<u>25,000</u>	<u>0</u>
21	<u>Memorial garden project</u>	<u>200,000</u>	<u>0</u>
22	<u>COVID-19 pandemic costs</u>	<u>1,300,000</u>	<u>0</u>
23	<u>Total all funds</u>	<u>\$1,673,200</u>	<u>\$1,804,680</u>
24	<u>Less estimated income</u>	<u>1,648,200</u>	<u>1,804,680</u>
25	<u>Total general fund</u>	<u>\$25,000</u>	<u>\$0</u>

26 The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget
27 for the 2025-27 biennium. The veterans' home shall report to the appropriations committees of
28 the sixty-ninth legislative assembly on the use of this one-time funding for the biennium
29 beginning July 1, 2023, and ending June 30, 2025.

30 **SECTION 3. ESTIMATED INCOME - SOLDIERS' HOME FUND - ADMINISTRATOR**

31 **HOUSING STIPEND.** The estimated income line item in section 1 of this Act includes the sum

1 of \$48,000 from the soldiers' home fund for the purpose of providing a \$2,000 monthly housing
2 stipend to the veterans' home administrator for housing costs off the veterans' home campus.

3 **SECTION 4. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**
4 **FUND - PARKING LOT AND ROAD REPAIRS - ONE-TIME FUNDING.** The estimated income
5 line item in section 1 of this Act includes the sum of \$600,000 from the strategic investment and
6 improvements fund for the purpose of repairing parking lots and roads on the veterans' home
7 campus. This funding is considered a one-time funding item.

8 **SECTION 5. ESTIMATED INCOME - FEDERAL STATE FISCAL RECOVERY FUND -**
9 **THERMOSTAT REPLACEMENTS - ONE-TIME FUNDING.** The estimated income line item in
10 section 1 of this Act includes the sum of \$328,930 from federal funds derived from the state
11 fiscal recovery fund for the purpose of a thermostat and air handling unit replacement project.
12 This funding is considered a one-time funding item.