

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home;  
2 and to provide for a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the veterans' home for the purpose of defraying the expenses of the veterans'  
8 home, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$19,209,879	\$1,498,866	\$20,708,745
12 Operating expenses	5,539,333	88,842	5,628,175
13 Capital assets	<u>407,271</u>	<u>1,787,811</u>	<u>2,195,082</u>
14 Total all funds	\$25,156,483	\$3,375,519	\$28,532,002
15 Less estimated income	<u>19,375,840</u>	<u>2,981,886</u>	<u>22,357,726</u>
16 Total general fund	\$5,780,643	\$393,633	\$6,174,276
17 Full-time equivalent positions	114.79	0.00	114.79

18 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

19 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
20 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the  
21 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
23 Indoor parking and storage		\$0	\$750,000
24 Parking lot and road repairs		0	600,000

Sixty-eighth  
Legislative Assembly

1	Equipment	16,700	125,750
2	Thermostat replacements	131,500	328,930
3	Resident absences	25,000	0
4	Memorial garden project	200,000	0
5	COVID-19 pandemic costs	<u>1,300,000</u>	<u>0</u>
6	Total all funds	\$1,673,200	\$1,804,680
7	Less estimated income	<u>1,648,200</u>	<u>1,804,680</u>
8	Total general fund	\$25,000	\$0

9       The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget  
10 for the 2025-27 biennium. The veterans' home shall report to the appropriations committees of  
11 the sixty-ninth legislative assembly on the use of this one-time funding for the biennium  
12 beginning July 1, 2023, and ending June 30, 2025.

13       **SECTION 3. ESTIMATED INCOME - SOLDIERS' HOME FUND - ADMINISTRATOR**

14 **HOUSING STIPEND.** The estimated income line item in section 1 of this Act includes the sum  
15 of \$48,000 from the soldiers' home fund for the purpose of providing a \$2,000 monthly housing  
16 stipend to the veterans' home administrator for housing costs off the veterans' home campus.

17       **SECTION 4. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**

18 **FUND - PARKING LOT AND ROAD REPAIRS - ONE-TIME FUNDING.** The estimated income  
19 line item in section 1 of this Act includes the sum of \$600,000 from the strategic investment and  
20 improvements fund for the purpose of repairing parking lots and roads on the veterans' home  
21 campus. This funding is considered a one-time funding item.

22       **SECTION 5. ESTIMATED INCOME - FEDERAL STATE FISCAL RECOVERY FUND -**

23 **THERMOSTAT REPLACEMENTS - ONE-TIME FUNDING.** The estimated income line item in  
24 section 1 of this Act includes the sum of \$328,930 from federal funds derived from the state  
25 fiscal recovery fund for the purpose of a thermostat and air handling unit replacement project.  
26 This funding is considered a one-time funding item.