

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the
2 arts; to provide for transfers; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the council on the arts for the purpose of defraying the expenses of the council
8 on the arts, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10			
11	Salaries and wages	\$217,183	\$1,299,802
12	Operating expenses	286,545	830,593
13	Grants	<u>2,082,524</u>	<u>2,355,342</u>
14	Total all funds	\$3,451,688	\$4,485,737
15	Less estimated income	<u>1,788,922</u>	<u>1,880,000</u>
16	Total general fund	\$1,662,766	\$2,605,737
17	Full-time equivalent positions	5.00	1.00
			6.00

18 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
19 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
20 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the
21 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
22			
23	New full-time equivalent position	\$0	\$2,500
24	Accrued leave payouts	0	106,430

Sixty-eighth
Legislative Assembly

1	Strategic planning consultant	0	40,000
2	Arts across the prairie initiative	0	100,000
3	Information technology equipment	<u>0</u>	<u>10,000</u>
4	Total general fund	\$0	\$258,930

5 The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget
6 for the 2025-27 biennium. The council on the arts shall report to the appropriations committees
7 of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium
8 beginning July 1, 2023, and ending June 30, 2025.

9 **SECTION 3. APPROPRIATION - CULTURAL ENDOWMENT FUND.** All income from the
10 cultural endowment fund is appropriated to the council on the arts for the furthering of the
11 cultural arts in the state for the biennium beginning July 1, 2023, and ending June 30, 2025.

12 **SECTION 4. APPROPRIATION - GIFTS, GRANTS, AND BEQUESTS.** All gifts, grants,
13 devises, bequests, donations, and assignments received by the council on the arts and
14 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the council
15 on the arts for the purposes provided in section 54-54-06, for the biennium beginning July 1,
16 2023, and ending June 30, 2025.

17 **SECTION 5. EXEMPTION - LINE ITEM TRANSFERS - REPORT.** Notwithstanding section
18 54-16-04, the director of the office of management and budget shall transfer funds between line
19 items in section 1 of this Act as requested by the council on the arts. The council on the arts
20 shall notify the legislative council of any transfer made pursuant to this section. The council on
21 the arts shall report to the budget section after June 30, 2024, any transfer made in excess of
22 \$50,000 and to the appropriations committees of the sixty-ninth legislative assembly regarding
23 any transfers made pursuant to this section.