

**HOUSE BILL NO. 1012**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 transportation; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated from special funds derived from federal funds and other  
6 income, to the department of transportation for the purpose of defraying the expenses of the  
7 department of transportation, for the biennium beginning July 1, 2023, and ending June 30,  
8 2025, as follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11 Salaries and wages	\$204,109,585	\$238,215,649	\$204,109,585
12 Operating expenses	270,888,188	336,075,818	270,888,188
13 Capital assets	902,431,344	1,681,179,645	902,431,344
14 Grants	<u>118,085,610</u>	<u>120,690,558</u>	<u>118,085,610</u>
15 Total all funds	\$1,495,514,727	\$2,376,161,670	\$1,495,514,727
16 Less estimated income	<u>1,495,514,727</u>	<u>2,242,036,670</u>	<u>1,495,514,727</u>
17 Total general fund	\$0	\$134,125,000	\$0
18 Full-time equivalent positions	982.00	1,011.00	982.00

19 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding  
20 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
22	Road and bridge projects and matching funds	\$255,000,000	\$0
23	Contingent loan	50,000,000	0
24	Bond proceeds	70,000,000	0

Sixty-eighth  
Legislative Assembly

1	Federal funds authority	498,609,357	0
2	Beyond visual line of sight infrastructure	5,000,000	0
3	Construction and materials management system	9,660,000	0
4	Township emergency repair grants	<u>750,000</u>	<u>0</u>
5	Total special funds	\$889,019,357	\$0

6       **SECTION 3. EXEMPTION - LINE ITEM TRANSFERS.** Notwithstanding section 54-16-04,  
7 the director of the office of management and budget shall transfer appropriation authority  
8 among the salaries and wages, operating expenses, capital assets, and grants line items in  
9 section 1 of this Act as requested by the director of the department of transportation when it is  
10 cost-effective for construction and maintenance of highways. The department of transportation  
11 shall notify the legislative council of any transfers made pursuant to this section.