

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 career and technical education.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the department of career and technical education for the purpose of defraying  
8 the expenses of the department of career and technical education, for the biennium beginning  
9 July 1, 2023, and ending June 30, 2025, as follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11			
12	Salaries and wages	\$4,643,906	\$4,643,906
13	Operating expenses	2,198,453	2,198,453
14	Grants	9,507,349	9,507,349
15	Grants - secondary	26,837,780	26,837,780
16	Marketplace for kids	300,000	300,000
17	Science, technology, engineering, and	100,000	100,000
18	mathematics initiative		
19	Adult farm management	1,706,138	1,706,138
20	Workforce training	2,000,000	2,000,000
21	Center for distance education	<u>9,461,254</u>	<u>9,461,254</u>
22	Total all funds	\$56,754,880	\$56,754,880
23	Less estimated income	<u>15,019,817</u>	<u>15,019,817</u>

Sixty-eighth  
Legislative Assembly

1	Total general fund	\$41,735,063	\$63,507,771	\$41,735,063
2	Full-time equivalent positions	50.30	53.30	50.30

3       **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding  
4 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

5	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
6	Statewide area career center initiative grant program	\$88,276,228	\$0
7	Total all funds	\$88,276,228	\$0
8	Less estimated income	<u>88,276,228</u>	<u>0</u>
9	Total general fund	\$0	\$0