

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED HOUSE BILL NO. 1019**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 career and technical education; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of career and technical education for the purpose of defraying
8 the expenses of the department of career and technical education, for the biennium beginning
9 July 1, 2023, and ending June 30, 2025, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$4,643,906	\$340,305	\$4,984,211
13 Operating expenses	2,198,453	847,897	3,046,350
14 Grants	9,507,349	2,500,000	12,007,349
15 Grants - secondary	26,837,780	14,700,000	41,537,780
16 Marketplace for kids	300,000	0	300,000
17 Science, technology, engineering, and 18 mathematics initiative	100,000	0	100,000
19 Adult farm management	1,706,138	0	1,706,138
20 Workforce training	2,000,000	500,000	2,500,000
21 Center for distance education	<u>9,461,254</u>	<u>(9,461,254)</u>	<u>0</u>
22 Total all funds	\$56,754,880	\$9,426,948	\$66,181,828
23 Less estimated income	15,019,817	(38,697)	14,981,120

1	Total general fund	\$41,735,063	\$9,465,645	\$51,200,708
2	Full-time equivalent positions	50.30	(26.80)	23.50

3 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

4 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
5 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the
6 one-time funding items included in the appropriation in section 1 of this Act:

7	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
8	Statewide area career center initiative grant program	\$88,276,228	\$0
9	Secondary career and technical education programs	0	500,000
10	Total other funds	\$88,276,228	\$500,000

11 The 2023-25 biennium one-time funding amounts are not part of the entity's base budget for
12 the 2025-27 biennium. The department of career and technical education shall report to the
13 appropriations committees of the sixty-ninth legislative assembly on the use of this one-time
14 funding for the biennium beginning July 1, 2023, and ending June 30, 2025.

15 **SECTION 3. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**
16 **FUND - SECONDARY CAREER AND TECHNICAL EDUCATION PROGRAMS.** The estimated
17 income line item in section 1 of this Act includes \$500,000 from the strategic investment and
18 improvements fund for new and expanding secondary career and technical education
19 programs.

20 **SECTION 4. EXEMPTION - STATEWIDE AREA CAREER CENTER INITIATIVE GRANT**
21 **PROGRAM.** The amount of \$20,000,000 appropriated from federal funds derived from the state
22 fiscal recovery fund for the statewide area career center initiative grant program in section 1 of
23 chapter 548 of the 2021 Special Session Session Laws is not subject to section 54-44.1-11 and
24 is available for the program during the biennium beginning July 1, 2023, and ending June 30,
25 2025.

26 **SECTION 5. EXEMPTION - STATEWIDE AREA CAREER CENTER INITIATIVE GRANT**
27 **PROGRAM - UNCOMMITTED FUNDS.** Notwithstanding section 1 of chapter 548 of the
28 2021 Special Session Session Laws, if funding approved for a career academy project under
29 the statewide area career center initiative grant program becomes uncommitted after
30 December 31, 2022, the department of career and technical education may redistribute the

1 funding for existing projects under the program during the biennium beginning July 1, 2023, and
2 ending June 30, 2025.

3 **SECTION 6. WORKFORCE TRAINING GRANTS - SALARIES AND WAGES EXPENSES.**

4 The workforce training line item in section 1 of this Act includes the sum of \$500,000 from the
5 general fund which the department of career and technical education shall distribute to each
6 eligible organization in the state dedicated to expanding workforce opportunities, training, and
7 education for the purpose of defraying salaries and wages expenses of the organization's
8 employees. The department of career and technical education shall distribute the funding
9 identified in this section as follows:

10	1. An organization in the northwest region of the state	\$230,000
11	2. An organization in the northeast region of the state	\$40,000
12	3. An organization in the southwest region of the state	\$120,000
13	4. An organization in the southeast region of the state	\$110,000