

HOUSE BILL NO. 1020

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 state university extension service, northern crops institute, upper great plains transportation
3 institute, main research center, branch research centers, and agronomy seed farm; to provide
4 for a report; and to provide an exemption.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the North Dakota state university extension service, the northern crops
10 institute, the upper great plains transportation institute, the main research center, branch
11 research centers, and agronomy seed farm for the purpose of defraying the expenses of the
12 North Dakota state university extension service, the northern crops institute, the upper great
13 plains transportation institute, the main research center, branch research centers, and
14 agronomy seed farm, for the biennium beginning July 1, 2023, and ending June 30, 2025, as
15 follows:

16 Subdivision 1.

17 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
19 Extension service	\$56,530,224	\$62,872,382	\$56,530,224
20 Soil conservation committee	1,211,520	1,211,520	1,211,520
21 Total all funds	\$57,741,744	\$64,083,902	\$57,741,744
22 Less estimated income	28,303,921	30,749,341	28,303,921

Sixty-eighth
Legislative Assembly

1	Total general fund	\$29,437,823	\$33,334,561	\$29,437,823
2	Full-time equivalent positions	241.77	250.70	241.77
3	Subdivision 2.			
4	NORTHERN CROPS INSTITUTE			
5			Governor's	
6		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
7	Northern crops institute	<u>\$3,909,760</u>	<u>\$9,670,018</u>	<u>\$3,909,760</u>
8	Total all funds	\$3,909,760	\$9,670,018	\$3,909,760
9	Less estimated income	<u>1,922,618</u>	<u>7,501,125</u>	<u>1,922,618</u>
10	Total general fund	\$1,987,142	\$2,168,893	\$1,987,142
11	Full-time equivalent positions	13.55	18.15	13.55
12	Subdivision 3.			
13	UPPER GREAT PLAINS TRANSPORTATION INSTITUTE			
14			Governor's	
15		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
16	Upper great plains transportation	<u>\$23,527,957</u>	<u>\$25,029,434</u>	<u>\$23,527,957</u>
17	institute			
18	Total all funds	\$23,527,957	\$25,029,434	\$23,527,957
19	Less estimated income	<u>19,042,350</u>	<u>19,806,123</u>	<u>19,042,350</u>
20	Total general fund	\$4,485,607	\$5,223,311	\$4,485,607
21	Full-time equivalent positions	43.88	43.88	43.88
22	Subdivision 4.			
23	MAIN RESEARCH CENTER			
24			Governor's	
25		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
26	Main research center	<u>\$111,676,188</u>	<u>\$123,906,875</u>	<u>\$111,676,188</u>
27	Total all funds	\$111,676,188	\$123,906,875	\$111,676,188
28	Less estimated income	<u>57,087,956</u>	<u>62,227,709</u>	<u>57,087,956</u>
29	Total general fund	\$54,588,232	\$61,679,166	\$54,588,232
30	Full-time equivalent positions	334.56	357.47	334.56
31	Subdivision 5.			

1	BRANCH RESEARCH CENTERS			
2			Governor's	
3		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
4	Dickinson research center	\$7,078,838	\$7,332,514	\$7,078,838
5	Central grasslands research center	3,553,320	3,697,275	3,553,320
6	Hettinger research center	5,174,885	5,451,042	5,174,885
7	Langdon research center	3,091,310	3,262,949	3,091,310
8	North Central research center	5,203,251	5,429,811	5,203,251
9	Williston research center	5,362,734	5,658,597	5,362,734
10	Carrington research center	<u>9,827,963</u>	<u>10,377,148</u>	<u>9,827,963</u>
11	Total all funds	\$39,292,301	\$41,209,336	\$39,292,301
12	Less estimated income	<u>20,722,818</u>	<u>21,270,677</u>	<u>20,722,818</u>
13	Total general fund	\$18,569,483	\$19,938,659	\$18,569,483
14	Full-time equivalent positions	108.21	109.81	108.21

15 Subdivision 6.

16	AGRONOMY SEED FARM			
17			Governor's	
18		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
19	Agronomy seed farm	<u>\$1,579,655</u>	<u>\$1,638,076</u>	<u>\$1,579,655</u>
20	Total special funds	\$1,579,655	\$1,638,076	\$1,579,655
21	Full-time equivalent positions	3.00	3.00	3.00

22 Subdivision 7.

23	SECTION 1 TOTAL			
24			Governor's	
25		<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
26	Grand total general fund	\$109,068,287	\$122,344,590	\$109,068,287
27	Grand total other funds	<u>128,659,318</u>	<u>143,193,051</u>	<u>128,659,318</u>
28	Grand total all funds	\$237,727,605	\$265,537,641	\$237,727,605

29 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
30 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
1			
2	Deferred maintenance	\$500,000	\$0
3	Carrington research extension center capital projects	1,221,000	0
4	Central grasslands research extension center	2,488,000	0
5	capital projects		
6	Dickinson research extension center capital projects	2,200,000	0
7	Hettinger research extension center capital projects	3,720,000	0
8	Langdon research extension center capital projects	473,000	0
9	Remote sensing of infrastructure	<u>2,225,000</u>	<u>0</u>
10	Total all funds	\$12,827,000	\$0
11	Total other funds	<u>12,327,000</u>	<u>0</u>
12	Total general fund	\$500,000	\$0

13 **SECTION 3. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

14 **INCOME.** The Dickinson research extension center may spend up to \$755,000 of revenues
15 received during the 2023-25 biennium from mineral royalties, leases, or easements for ongoing
16 operational expenses. Any revenues received in excess of \$755,000 may be spent only for
17 one-time expenditures for the biennium beginning July 1, 2023, and ending June 30, 2025.

18 **SECTION 4. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

19 **INCOME - REPORT.** The Williston research extension center shall report to the sixty-ninth
20 legislative assembly on amounts received and spent from mineral royalties, leases, or
21 easements in the biennium beginning July 1, 2021, and ending June 30, 2023, and the
22 biennium beginning July 1, 2023, and ending June 30, 2025.

23 **SECTION 5. ADDITIONAL INCOME - APPROPRIATION.**

In addition to the amount
24 included in the grand total other funds appropriation line item in section 1 of this Act, any other
25 income, including funds from federal acts, private grants, gifts, and donations, or from other
26 sources received by the North Dakota state university extension service, the northern crops
27 institute, the upper great plains transportation institute, the main research center, branch
28 research centers, and agronomy seed farm, except as otherwise provided by law, is
29 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium
30 beginning July 1, 2023, and ending June 30, 2025.

1 **SECTION 6. EXEMPTION - TRANSFER AUTHORITY.** Notwithstanding section 54-16-04,
2 upon approval of the state board of agricultural research and education and appropriate branch
3 research center directors, the director of the office of management and budget shall transfer
4 appropriation authority within subdivisions 1, 2, 4, and 5 of section 1 of this Act.

5 **SECTION 7. EXEMPTION - FULL-TIME EQUIVALENT POSITION ADJUSTMENTS -**
6 **REPORT.** Notwithstanding any other provisions of law, the state board of higher education may
7 adjust or increase full-time equivalent positions as needed for the entities in section 1 of this
8 Act, subject to availability of funds. All full-time or part-time positions must be separate from
9 North Dakota state university. Annually, the board shall report to the office of management and
10 budget and to the budget section any adjustments made pursuant to this section.

11 **SECTION 8. EXEMPTION - UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any
12 unexpended general fund appropriation authority available to and any excess income received
13 by entities listed in section 1 of this Act are not subject to the provisions of section 54-44.1-11,
14 and any unexpended funds from these appropriations or revenues are available and may be
15 expended by those entities, during the biennium beginning July 1, 2025, and ending June 30,
16 2027.