

HOUSE BILL NO. 1023

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 racing commission; and to provide for a legislative management report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the
7 North Dakota racing commission for the purpose of defraying the expenses of the North Dakota
8 racing commission, for the biennium beginning July 1, 2023, and ending June 30, 2025, as
9 follows:

	<u>Governor's</u>		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
<u>Racing commission</u>	<u>\$554,495</u>	<u>\$641,638</u>	<u>\$554,495</u>
<u>Total all funds</u>	<u>\$554,495</u>	<u>\$641,638</u>	<u>\$554,495</u>
<u>Less estimated income</u>	<u>166,601</u>	<u>172,396</u>	<u>166,601</u>
<u>Total general fund</u>	<u>\$387,894</u>	<u>\$469,242</u>	<u>\$387,894</u>
<u>Full-time equivalent positions</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
	<u>Adjustments or</u>		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
<u>Racing commission</u>	<u>\$554,495</u>	<u>\$91,896</u>	<u>\$646,391</u>
<u>Total all funds</u>	<u>\$554,495</u>	<u>\$91,896</u>	<u>\$646,391</u>
<u>Less estimated income</u>	<u>166,601</u>	<u>5,461</u>	<u>172,062</u>
<u>Total general fund</u>	<u>\$387,894</u>	<u>\$86,435</u>	<u>\$474,329</u>
<u>Full-time equivalent positions</u>	<u>2.00</u>	<u>0.00</u>	<u>2.00</u>

1 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
2 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
3 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the
4 2023-25 funding items included in the appropriation in section 1 of this Act:

5	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
6	Internships	\$20,000	\$0
7	Total general fund	\$20,000	\$0
8	<u>Internships</u>	<u>\$20,000</u>	<u>\$20,000</u>
9	<u>Total general fund</u>	<u>\$20,000</u>	<u>\$20,000</u>

10 The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget
11 for the 2025-27 biennium. The North Dakota racing commission shall report to the
12 appropriations committees of the sixty-ninth legislative assembly on the use of this one-time
13 funding for the biennium beginning July 1, 2023, and ending June 30, 2025.