

**SENATE BILL NO. 2002**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the  
2 secretary of state and public printing; to amend and reenact section 54-09-05 of the North  
3 Dakota Century Code, relating to the salary of the secretary of state; to provide an exemption;  
4 and to provide for a transfer.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
7 as may be necessary, are appropriated out of any moneys in the general fund in the state  
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
9 other income, to the secretary of state for the purpose of defraying the expenses of the  
10 secretary of state and public printing, for the biennium beginning July 1, 2023, and ending  
11 June 30, 2025, as follows:

12 ~~Subdivision 1.~~

13 ~~SECRETARY OF STATE~~

14 ~~Governor's~~

	<del>Base Level</del>	<del>Recommendation</del>	<del>Appropriation</del>
15 <del>Salaries and wages</del>	<del>\$5,528,082</del>	<del>\$6,387,440</del>	<del>\$5,528,082</del>
16 <del>Operating expenses</del>	<del>3,308,424</del>	<del>6,484,331</del>	<del>3,308,424</del>
17 <del>Grants</del>	<del>25,000</del>	<del>25,000</del>	<del>25,000</del>
18 <del>Petition review</del>	<del>8,000</del>	<del>8,000</del>	<del>8,000</del>
19 <del>Election reform</del>	<del>4,699,689</del>	<del>4,437,998</del>	<del>4,699,689</del>
20 <del>Total all funds</del>	<del>\$13,569,195</del>	<del>\$17,342,769</del>	<del>\$13,569,195</del>
21 <del>Less estimated income</del>	<del>8,305,574</del>	<del>11,135,702</del>	<del>8,305,574</del>
22 <del>Total general fund</del>	<del>\$5,263,621</del>	<del>\$6,207,067</del>	<del>\$5,263,621</del>
23 <del>Full-time equivalent positions</del>	<del>33.00</del>	<del>34.00</del>	<del>33.00</del>

1 ~~Subdivision 2.~~

2 ~~SECRETARY OF STATE - PUBLIC PRINTING~~

3 ~~Governor's~~

4 ~~Base Level Recommendation Appropriation~~

5 ~~Public printing \$257,931 \$271,335 \$257,931~~

6 ~~Total general fund \$257,931 \$271,335 \$257,931~~

7 ~~Subdivision 3.~~

8 ~~TOTAL - SECTION 1~~

9 ~~Governor's~~

10 ~~Base Level Recommendation Appropriation~~

11 ~~Grand total general fund \$5,521,552 \$6,478,402 \$5,521,552~~

12 ~~Grand total special funds 8,305,574 11,135,702 8,305,574~~

13 ~~Grand total all funds \$13,827,126 \$17,614,104 \$13,827,126~~

14 Subdivision 1.

15 SECRETARY OF STATE

16 Adjustments or

17 Base Level Enhancements Appropriation

18 Salaries and wages \$5,528,082 \$800,244 \$6,328,326

19 Operating expenses 3,308,424 3,175,907 6,484,331

20 Grants 25,000 0 25,000

21 Petition review 8,000 0 8,000

22 Election reform 4,699,689 1,324,371 6,024,060

23 Total all funds \$13,569,195 \$5,300,522 \$18,869,717

24 Less estimated income 8,305,574 3,727,501 12,033,075

25 Total general fund \$5,263,621 \$1,573,021 \$6,836,642

26 Full-time equivalent positions 33.00 1.00 34.00

27 Subdivision 2.

28 SECRETARY OF STATE - PUBLIC PRINTING

29 Adjustments or

30 Base Level Enhancements Appropriation

1	Public printing	\$257,931	\$13,404	\$271,335
2	Total general fund	\$257,931	\$13,404	\$271,335
3	<u>Subdivision 3.</u>			
4	<u>TOTAL - SECTION 1</u>			
5		<u>Adjustments or</u>		
6		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	Grand total general fund	\$5,521,552	\$1,586,425	\$7,107,977
8	Grand total special funds	8,305,574	3,727,501	12,033,075
9	Grand total all funds	\$13,827,126	\$5,313,926	\$19,141,052

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items approved by the sixty-seventh Legislative Assembly for the 2021-23 biennium and the one-time items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
New campaign system and contracted website redesign	\$0	\$1,000,000
Information technology system enhancements	0	500,000
Help America Vote Act	0	1,000,000
Total other funds	\$0	\$2,500,000

**SECTION 3. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND.** The estimated income line item in subdivision 1 of section 1 of this Act includes the sum of \$1,500,000 from the strategic investment and improvements fund for a new campaign system, contracted website redesign, and information technology system enhancements for the secretary of state.

**SECTION 4. AMENDMENT.** Section 54-09-05 of the North Dakota Century Code is amended and reenacted as follows:

**54-09-05. Salary of secretary of state.**

The annual salary of the secretary of state is ~~one hundred twelve thousand two hundred forty-one~~ one hundred thirty thousand dollars through June 30, ~~2022~~ 2024, and ~~one hundred fourteen thousand four hundred eighty-six~~ one hundred thirty-five thousand two hundred dollars thereafter.

1 | **SECTION 5. EXEMPTION - LINE ITEM TRANSFERS.** Notwithstanding section 54-16-04,  
2 | the office of management and budget may transfer up to \$100,000 of appropriation authority  
3 | between line items in subdivision 1 of section 1 of this Act, as requested by the secretary of  
4 | state, during the biennium beginning July 1, 2023, and ending June 30, 2025.