

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the attorney general.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
4 as may be necessary, are appropriated out of any moneys in the general fund in the state  
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
6 other income, to the attorney general for the purpose of defraying the expenses of the attorney  
7 general, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
10 Salaries and wages	\$50,832,646	\$58,013,853	\$50,832,646	
11 Operating expenses	15,237,498	17,691,768	15,237,498	
12 Capital assets	648,055	3,356,177	648,055	
13 Grants	3,903,440	3,903,440	3,903,440	
14 Human trafficking victims grants	1,101,879	1,113,218	1,101,879	
15 Forensic nurse examiners grants	250,691	253,270	250,691	
16 Statewide litigation funding pool	0	5,000,000	0	
17 Litigation fees	127,500	127,500	127,500	
18 Medical examinations	660,000	660,000	660,000	
19 North Dakota lottery	5,254,844	5,467,186	5,254,844	
20 Arrest and return of fugitives	8,500	8,500	8,500	
21 Gaming commission	7,489	7,489	7,489	
22 Criminal justice information sharing	4,074,968	4,563,939	4,074,968	
23 Law enforcement	<u>3,048,927</u>	<u>8,342,928</u>	<u>3,048,927</u>	
24 Total all funds	\$85,156,437	\$108,509,268	\$85,156,437	

Sixty-eighth  
Legislative Assembly

1	Less estimated income	<u>42,509,719</u>	<u>43,921,436</u>	<u>42,509,719</u>
2	Total general fund	\$42,646,718	\$64,587,832	\$42,646,718
3	Full-time equivalent positions	253.00	263.00	253.00
4	<b>SECTION 2. ONE-TIME FUNDING.</b> The following amounts reflect the one-time funding			
5	items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:			
6	<u>One-Time Funding Description</u>	<u>2021-23</u>		<u>2023-25</u>
7	Criminal history improvement system	\$400,000		\$0
8	Capital assets	1,111,706		0
9	Automated biometric identification system	300,000		0
10	Charitable gaming technology system	475,000		0
11	Statewide litigation funding pool	4,650,000		0
12	Additional income	250,000		0
13	Missing persons database	300,000		0
14	Prosecuting case management system	1,000,000		0
15	Charitable gaming tax information technology costs	<u>50,000</u>		<u>0</u>
16	Total all funds	\$8,536,706		\$0
17	Total other funds	<u>8,536,706</u>		<u>0</u>
18	Total general fund	\$0		\$0