

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 labor and human rights.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the department of labor and human rights for the purpose of defraying the  
8 expenses of the department of labor and human rights, for the biennium beginning July 1, 2023,  
9 and ending June 30, 2025, as follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11			
12	Salaries and wages	\$2,394,979	\$2,933,026
13	Operating expenses	<u>338,358</u>	<u>378,407</u>
14	Total all funds	\$2,733,337	\$3,311,433
15	Less estimated income	<u>486,868</u>	<u>517,174</u>
16	Total general fund	\$2,246,469	\$2,794,259
17	Full-time equivalent positions	13.00	13.00

18 **SECTION 2.** The following amounts reflect the one-time funding items approved by the  
19 sixty-seventh legislative assembly for the 2021-23 biennium:

	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
20			
21	Case management system	\$ <u>177,717</u>	\$0
22	Total all funds	\$177,717	\$0
23	Less estimated income	<u>30,000</u>	<u>0</u>
24	Total general fund	\$147,717	\$0