

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 labor and human rights.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of labor and human rights for the purpose of defraying the
8 expenses of the department of labor and human rights, for the biennium beginning July 1, 2023,
9 and ending June 30, 2025, as follows:

Governor's			
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
Salaries and wages	\$2,394,979	\$2,933,026	\$2,394,979
Operating expenses	338,358	378,407	338,358
Total all funds	\$2,733,337	\$3,311,433	\$2,733,337
Less estimated income	486,868	517,174	486,868
Total general fund	\$2,246,469	\$2,794,259	\$2,246,469
Full-time equivalent positions	13.00	13.00	13.00
Adjustments or			
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$2,394,979	\$493,295	\$2,888,274
Operating expenses	338,358	40,049	378,407
Total all funds	\$2,733,337	\$533,344	\$3,266,681
Less estimated income	486,868	22,530	509,398

Sixty-eighth
Legislative Assembly

1	<u>Total general fund</u>	<u>\$2,246,469</u>	<u>\$510,814</u>	<u>\$2,757,283</u>
2	<u>Full-time equivalent positions</u>	<u>13.00</u>	<u>0.00</u>	<u>13.00</u>

3 **SECTION 2.** The following amounts reflect the one-time funding items approved by the
4 sixty-seventh legislative assembly for the 2021-23 biennium:

5	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
6	Case management system	\$ <u>177,717</u>	\$ <u>0</u>
7	Total all funds	\$ <u>177,717</u>	\$ <u>0</u>
8	Less estimated income	<u>30,000</u>	<u>0</u>
9	Total general fund	\$ <u>147,717</u>	\$ <u>0</u>