

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 labor and human rights.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of labor and human rights for the purpose of defraying the
8 expenses of the department of labor and human rights, for the biennium beginning July 1, 2023,
9 and ending June 30, 2025, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$2,394,979	\$493,295	\$2,888,274
13 Operating expenses	338,358	40,049	378,407
14 Total all funds	\$2,733,337	\$533,344	\$3,266,681
15 Less estimated income	486,868	22,530	509,398
16 Total general fund	\$2,246,469	\$510,814	\$2,757,283
17 Full-time equivalent positions	13.00	0.00	13.00
18 <u>Salaries and wages</u>	<u>\$2,394,979</u>	<u>\$334,160</u>	<u>\$2,729,139</u>
19 <u>Operating expenses</u>	<u>338,358</u>	<u>40,049</u>	<u>378,407</u>
20 <u>Total all funds</u>	<u>\$2,733,337</u>	<u>\$374,209</u>	<u>\$3,107,546</u>
21 <u>Less estimated income</u>	<u>486,868</u>	<u>16,530</u>	<u>503,398</u>
22 <u>Total general fund</u>	<u>\$2,246,469</u>	<u>\$357,679</u>	<u>\$2,604,148</u>
23 <u>Full-time equivalent positions</u>	<u>13.00</u>	<u>0.00</u>	<u>13.00</u>

1 | **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
2 | items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

3	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
4	Case management system	\$ <u>177,717</u>	<u>\$0</u>
5	Total all funds	\$177,717	\$0
6	Less estimated income	<u>30,000</u>	<u>0</u>
7	Total general fund	\$147,717	\$0