

**FIRST ENGROSSMENT
with House Amendments
ENGROSSED SENATE BILL NO. 2007**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 labor and human rights.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of labor and human rights for the purpose of defraying the
8 expenses of the department of labor and human rights, for the biennium beginning July 1, 2023,
9 and ending June 30, 2025, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$2,394,979	\$334,160	\$2,729,139
13 Operating expenses	<u>338,358</u>	<u>40,049</u>	<u>378,407</u>
14 Total all funds	\$2,733,337	\$374,209	\$3,107,546
15 Less estimated income	<u>486,868</u>	<u>16,530</u>	<u>503,398</u>
16 Total general fund	\$2,246,469	\$357,679	\$2,604,148
17 Full-time equivalent positions	13.00	0.00	13.00

18 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
19 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

	<u>2021-23</u>	<u>2023-25</u>
20 <u>One-Time Funding Description</u>		
21 Case management system	\$ <u>177,717</u>	\$ <u>0</u>
22 Total all funds	\$177,717	\$0
23 Less estimated income	<u>30,000</u>	<u>0</u>
24 Total general fund	\$147,717	\$0