

Sixty-eighth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2011

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the securities
2 department; and to provide a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from other income, to the
6 securities department for the purpose of defraying the expenses of the securities department,
7 for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Salaries and wages	\$2,213,881	\$167,055	\$2,380,936
11 Operating expenses	595,103	311,327	906,430
12 Total special funds	\$2,808,984	\$478,382	\$3,287,366
13 <u>Salaries and wages</u>	<u>\$2,213,881</u>	<u>\$138,421</u>	<u>\$2,352,302</u>
14 <u>Operating expenses</u>	<u>595,103</u>	<u>311,327</u>	<u>906,430</u>
15 <u>Total special funds</u>	<u>\$2,808,984</u>	<u>\$449,748</u>	<u>\$3,258,732</u>
16 Full-time equivalent positions	10.00	0.00	10.00

17 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-**
18 **NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items
19 approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the 2023-25
20 biennium one-time funding items included in the appropriation of this Act:

	<u>2021-23</u>	<u>2023-25</u>
21 <u>One-Time Funding Description</u>		
22 Technology enhancements	\$0	<u>\$150,000</u>
23 Total special funds	\$0	\$150,000

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- 1 The 2023-25 biennium one-time funding amounts are not part of the entity's base budget for the
- 2 2025-27 biennium. The securities department shall report to the appropriations committees of
- 3 the sixty-ninth legislative assembly on the use of this one-time funding for the biennium
- 4 beginning July 1, 2023, and ending June 30, 2025.