

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the protection and
2 advocacy project.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the protection and advocacy project for the purpose of defraying the expenses
8 of the protection and advocacy project, for the biennium beginning July 1, 2023, and ending
9 June 30, 2025, as follows:

		Governor's		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>	
11				
12	Protection and advocacy operations	<u>\$7,402,940</u>	<u>\$7,756,227</u>	<u>\$7,402,940</u>
13	Total all funds	<u>\$7,402,940</u>	<u>\$7,756,227</u>	<u>\$7,402,940</u>
14	Less estimated income	<u>4,263,590</u>	<u>4,360,132</u>	<u>4,263,590</u>
15	Total general fund	<u>\$3,139,350</u>	<u>\$3,396,095</u>	<u>\$3,139,350</u>
16	Full-time equivalent positions	28.50	28.50	28.50