

**SENATE BILL NO. 2014**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the protection and  
2 advocacy project.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the protection and advocacy project for the purpose of defraying the expenses  
8 of the protection and advocacy project, for the biennium beginning July 1, 2023, and ending  
9 June 30, 2025, as follows:

Governor's			
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
Protection and advocacy operations	\$7,402,940	\$7,756,227	\$7,402,940
Total all funds	\$7,402,940	\$7,756,227	\$7,402,940
Less estimated income	4,263,590	4,360,132	4,263,590
Total general fund	\$3,139,350	\$3,396,095	\$3,139,350
Full-time equivalent positions	28.50	28.50	28.50
Adjustments or			
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Protection and advocacy operations	\$7,402,940	\$260,111	\$7,663,051
Total all funds	\$7,402,940	\$260,111	\$7,663,051
Less estimated income	4,263,590	44,081	4,307,671
Total general fund	\$3,139,350	\$216,030	\$3,355,380
Full-time equivalent positions	28.50	0.00	28.50