

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of the
8 state historical society, for the biennium beginning July 1, 2023, and ending June 30, 2025, as
9 follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11			
12	Salaries and wages	\$15,791,624	\$18,082,886
13	Operating expenses	4,473,663	6,425,831
14	Capital assets	1,251,015	8,385,928
15	Grants	600,000	1,803,340
16	Cultural heritage grants	500,000	500,000
17	America's 250th celebration	0	1,000,000
18	Exhibits	<u>0</u>	<u>595,000</u>
19	Total all funds	\$22,616,302	\$36,792,985
20	Less estimated income	<u>3,229,952</u>	<u>13,584,872</u>
21	Total general fund	\$19,386,350	\$23,208,113
22	Full-time equivalent positions	78.75	83.50
			78.75

23 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
24 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
1			
2	Historical site and extraordinary repairs	\$4,200,000	\$0
3	Essential infrastructure at historic sites	950,000	0
4	State archives digital repository upgrade	<u>25,000</u>	<u>0</u>
5	Total all funds	\$5,175,000	\$0
6	Total special funds	<u>5,150,000</u>	<u>0</u>
7	Total general funds	\$25,000	\$0

8 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
9 historical society and deposited in the revolving fund established pursuant to section 55-03-04
10 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
11 the biennium beginning July 1, 2023, and ending June 30, 2025.

12 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts, grants,
13 devises, bequests, donations, and assignments received by the state historical society and
14 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
15 historical society for the purposes provided in section 55-01-04, for the biennium beginning
16 July 1, 2023, and ending June 30, 2025.