

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department; to provide for a transfer; and to provide for an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the parks and recreation department for the purpose of defraying the expenses
8 of the parks and recreation department and for providing a grant to the International Peace
9 Garden, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

10 Subdivision 1.

11 PARKS AND RECREATION DEPARTMENT

<u>Governor's</u>			
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
<u>Administration</u>	<u>\$2,765,070</u>	<u>\$3,031,394</u>	<u>\$2,765,070</u>
<u>Park operations and maintenance</u>	<u>21,155,523</u>	<u>51,649,445</u>	<u>21,155,523</u>
<u>Recreation</u>	<u>11,126,162</u>	<u>21,233,500</u>	<u>11,126,162</u>
<u>Total all funds</u>	<u>\$35,046,755</u>	<u>\$75,914,339</u>	<u>\$35,046,755</u>
<u>Less estimated income</u>	<u>22,599,593</u>	<u>62,154,933</u>	<u>22,599,593</u>
<u>Total general fund</u>	<u>\$12,447,162</u>	<u>\$13,759,406</u>	<u>\$12,447,162</u>
<u>Full-time equivalent positions</u>	<u>57.75</u>	<u>66.00</u>	<u>57.75</u>
<u>Adjustments or</u>			
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
<u>Administration</u>	<u>\$2,765,070</u>	<u>\$240,756</u>	<u>\$3,005,826</u>
<u>Park operations and maintenance</u>	<u>21,155,523</u>	<u>15,305,776</u>	<u>36,461,299</u>

1	Recreation	11,126,162	4,338,887	15,465,049
2	Total all funds	\$35,046,755	\$19,885,419	\$54,932,174
3	Less estimated income	22,599,593	18,818,687	41,418,280
4	Total general fund	\$12,447,162	\$1,066,732	\$13,513,894
5	Full-time equivalent positions	57.75	7.25	65.00

Subdivision 2.

INTERNATIONAL PEACE GARDEN

Governor's				
	Base Level	Recommendation	Appropriation	
10	International Peace Garden	\$876,329	\$876,329	\$876,329
11	Total general fund	\$876,329	\$876,329	\$876,329
Adjustments or				
	Base Level	Enhancements	Appropriation	
14	International Peace Garden	\$876,329	\$250,000	\$1,126,329
15	Total general fund	\$876,329	\$250,000	\$1,126,329

Subdivision 3.

SECTION 1 TOTAL

Governor's				
	Base Level	Recommendation	Appropriation	
20	Grand total general fund	\$13,323,491	\$14,635,735	\$13,323,491
21	Grand total special funds	22,599,593	62,154,933	22,599,593
22	Grand total all funds	\$35,923,084	\$76,790,668	\$35,923,084
Adjustments or				
	Base Level	Enhancements	Appropriation	
25	Grand total general fund	\$13,323,491	\$1,316,732	\$14,640,223
26	Grand total special funds	22,599,593	18,818,687	41,418,280
27	Grand total all funds	\$35,923,084	\$20,135,419	\$56,058,503

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE

SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the 2023-25 biennium one-time funding items included in the appropriation in section 1 of this Act:

1	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
2	Extraordinary repairs and capital projects	\$7,900,000	\$0
3	Parks matching grant program	1,632,800	0
4	Local park district grants	5,000,000	0
5	International Peace Garden capital projects	3,000,000	0
6	Trail lease renewals	200,000	0
7	Deferred maintenance and capital projects	10,000,000	0
8	Fort Abraham Lincoln viewshed lease	50,000	0
9	Total all funds	\$27,782,800	\$0
10	Total other funds	27,532,800	0
11	Total general fund	\$250,000	\$0
12	Fort Abraham Lincoln viewshed lease	50,000	0
13	Parks matching grant program	1,632,800	3,000,000
14	Deferred maintenance and capital projects	10,000,000	10,000,000
15	Cabin construction	0	2,400,000
16	Lake Metigoshe reimagined project	0	250,000
17	City, county, and tribal park system grants	0	750,000
18	Total all funds	\$27,782,800	\$16,400,000
19	Total other funds	27,532,800	16,400,000
20	Total general fund	\$250,000	\$0

21 The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget
 22 for the 2025-27 biennium. The parks and recreation department shall report to the
 23 appropriations committees of the sixty-ninth legislative assembly on the use of this one-time
 24 funding for the biennium beginning July 1, 2023, and ending June 30, 2025.

25 **SECTION 3. GAME AND FISH OPERATING FUND - TRANSFER - BOAT RAMP**
 26 **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be
 27 necessary, included in the park operations and maintenance line item in subdivision 1 of
 28 section 1 of this Act, is from the game and fish operating fund, or federal or other funds
 29 available to the game and fish department, which must be transferred to the parks and
 30 recreation department for maintenance, operating, and extraordinary repairs expenses relating

1 to boat ramps at state parks for the biennium beginning July 1, 2023, and ending June 30,
2 2025.

3 **SECTION 4. ADDITIONAL INCOME - APPROPRIATION - REPORTING.** In addition to the
4 amounts appropriated in section 1 of this Act, any additional federal or other funds that become
5 available are appropriated to the parks and recreation department for the biennium beginning
6 July 1, 2023, and ending June 30, 2025. The department shall report any additional income
7 under this section to the office of management and budget and the legislative council.

8 **SECTION 5. ESTIMATED INCOME - LEGACY EARNINGS FUND - PARK CABIN**
9 **CONSTRUCTION.** The estimated income line item in section 1 of this Act includes \$2,400,000
10 from the legacy earnings fund for cabin construction at a state park selected by the director of
11 the parks and recreation department.

12 **SECTION 6. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**
13 **FUND - PARKS AND RECREATION.** The estimated income line item in section 1 of this Act
14 includes \$12,500,000 from the strategic investment and improvements fund, of which
15 \$10,000,000 is for deferred maintenance and capital projects, \$250,000 is for the Lake
16 Metigoshe reimagined project, \$1,500,000 is for state park matching grants, and \$750,000 is for
17 city, county, and tribal park system grants.

18 **SECTION 7. CITY, COUNTY, AND TRIBAL GRANT PROGRAM - GRANT LIMITATION.**
19 With the funding provided for the city, county, and tribal grant program, the parks and recreation
20 department may not award more than \$100,000 to an entity.

21 **SECTION 8. EXEMPTION - UNEXPENDED APPROPRIATIONS.** The following
22 appropriations are not subject to the provisions of section 54-44.1-11 and may be continued into
23 the biennium beginning July 1, 2023, and ending June 30, 2025:

- 24 1. Any funds remaining in the International Peace Garden line item for repair of the
25 peace tower at the International Peace Garden in subdivision 2 of section 30 of
26 chapter 15 of the 2013 Session Laws are available for capital projects and
27 extraordinary repairs and equipment. Funding available for use by the International
28 Peace Garden in this section is subject to the International Peace Garden raising
29 dollar-for-dollar matching funds from nonstate sources;
- 30 2. Any funds remaining for trail lease renewals and construction or purchasing trail
31 easements in subdivision 1 of section 1 of chapter 19 of the 2021 Session Laws are

- 1 available for trail lease renewals and construction and repairs and purchasing trail
- 2 easements;
- 3 3. Any funds remaining for extraordinary repairs in subdivision 1 of section 1 of
- 4 chapter 44 of the 2019 Session Laws;
- 5 4. Any funds remaining for parks capital projects and International Peace Garden capital
- 6 projects in subdivision 1 of section 1 of chapter 44 of the 2019 Session Laws are
- 7 available for any capital projects and equipment;
- 8 5. Any funds remaining for the Fort Abraham Lincoln viewshed lease in subdivision 1 of
- 9 section 1 of chapter 19 of the 2021 Session Laws are available for plantings to
- 10 improve the viewshed;
- 11 6. Any funds remaining for extraordinary repairs and capital projects in subdivision 1 of
- 12 section 1 of chapter 19 of the 2021 Session Laws;
- 13 7. Any funds remaining for deferred maintenance and capital projects from the federal
- 14 state fiscal recovery fund in subsection 9 of section 1 of chapter 550 of the 2021
- 15 Special Session Session Laws;
- 16 8. Any funds remaining for grants to local park districts to renovate and upgrade existing
- 17 facilities from the federal state fiscal recovery fund in subsection 5 of section 1 of
- 18 chapter 550 of the 2021 Special Session Session Laws; and
- 19 9. Any funds remaining from the federal state fiscal recovery fund in section 7 of
- 20 chapter 19 of the 2021 Session Laws as amended by section 4 of chapter 548 of the
- 21 2021 Special Session Session Laws for capital projects improvements at state parks,
- 22 subject to the department obtaining matching funds from nonstate sources for each
- 23 project on a dollar-for-dollar basis.