

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and  
2 insurance.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated from special funds derived from the workforce safety  
6 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and  
7 insurance, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows.

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
10 Workforce safety and insurance	<u>\$62,122,928</u>	<u>\$75,724,955</u>	<u>\$62,122,928</u>
11 operations			
12 Total special funds	\$62,122,928	\$75,724,955	\$62,122,928
13 Full-time equivalent positions	260.14	260.14	260.14

14 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding  
15 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
17	Claims and policy system replacement project	\$7,500,000	\$0
18	MyWSI extranet enhancement project	3,050,000	0
19	Building upgrades	<u>514,000</u>	<u>0</u>
20	Total special funds	\$11,064,000	\$0