

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and
2 insurance; to provide an exemption; and to provide for a report.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from the workforce safety
6 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and
7 insurance, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows.

| <u>Governor's</u> | | | |
|---|-------------------------|-------------------------|-------------------------|
| | <u>Base Level</u> | <u>Recommendation</u> | <u>Appropriation</u> |
| Workforce safety and insurance | \$62,122,928 | \$75,724,955 | \$62,122,928 |
| operations | | | |
| Total special funds | \$62,122,928 | \$75,724,955 | \$62,122,928 |
| Full-time equivalent positions | 260.14 | 260.14 | 260.14 |

| <u>Adjustments or</u> | | | |
|---------------------------------------|---------------------|---------------------|----------------------|
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| <u>Workforce safety and insurance</u> | <u>\$62,122,928</u> | <u>\$12,763,904</u> | <u>\$74,886,832</u> |
| <u>operations</u> | | | |
| <u>Total special funds</u> | <u>\$62,122,928</u> | <u>\$12,763,904</u> | <u>\$74,886,832</u> |
| <u>Full-time equivalent positions</u> | <u>260.14</u> | <u>0.00</u> | <u>260.14</u> |

20 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

21 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
22 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the
23 one-time funding items included in the appropriation in section 1 of this Act:

| 1 | <u>One-Time Funding Description</u> | <u>2021-23</u> | <u>2023-25</u> |
|---|---|-------------------------|--------------------|
| 2 | Claims and policy system replacement project | \$7,500,000 | \$0 |
| 3 | MyWSI extranet enhancement project | 3,050,000 | 0 |
| 4 | Building upgrades | 514,000 | 0 |
| 5 | Total special funds | \$11,064,000 | \$0 |
| 6 | <u>Claims and policy system replacement project</u> | <u>\$7,500,000</u> | <u>\$4,950,000</u> |
| 7 | <u>MyWSI extranet enhancement project</u> | <u>3,050,000</u> | <u>1,830,000</u> |
| 8 | <u>Building upgrades</u> | <u>514,000</u> | <u>0</u> |
| 9 | <u>Total special funds</u> | <u>\$11,064,000</u> | <u>\$6,780,000</u> |

10 The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget
 11 for the 2025-27 biennium. Workforce safety and insurance shall report to the appropriations
 12 committees of the sixty-ninth legislative assembly on the use of this one-time funding for the
 13 biennium beginning July 1, 2023, and ending June 30, 2025.

14 **SECTION 3. EXEMPTION - DEFERRED MAINTENANCE.** The amount of \$291,000
 15 transferred from the office of management and budget to workforce safety and insurance from
 16 federal funds derived from the state fiscal recovery fund pursuant to subsection 10 of section 1
 17 of chapter 550 of the 2021 Session Laws is not subject to section 54-44.1-11 and is available for
 18 deferred maintenance of the workforce safety and insurance building during the biennium
 19 beginning July 1, 2023, and ending June 30, 2025.