

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2021

Page 1, line 2, after the first semicolon insert "and"

Page 1, line 2, remove "; and to provide for a report"

Page 1, replace lines 10 through 12 with:

"Workforce safety and insurance operations	<u>\$62,122,928</u>	<u>\$9,900,794</u>	<u>\$72,023,722</u>
Total special funds	\$62,122,928	\$9,900,794	\$72,023,722"

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2021 - Workforce Safety and Insurance - House Action**

	Base Budget	Senate Version	House Changes	House Version
WSI operations	<u>\$62,122,928</u>	<u>\$74,886,832</u>	(\$2,863,110)	<u>\$72,023,722</u>
Total all funds	\$62,122,928	\$74,886,832	(\$2,863,110)	\$72,023,722
Less estimated income	<u>62,122,928</u>	<u>74,886,832</u>	(2,863,110)	<u>72,023,722</u>
General fund	\$0	\$0	\$0	\$0
FTE	260.14	260.14	0.00	260.14

**Department 485 - Workforce Safety and Insurance - Detail of House Changes**

	Adjusts Funding for Salary and Benefit Increases <sup>1</sup>	Removes Salary Funding for Funding Pool <sup>2</sup>	Total House Changes
WSI operations	<u>\$838,123</u>	<u>(\$3,701,233)</u>	(\$2,863,110)
Total all funds	\$838,123	(\$3,701,233)	(\$2,863,110)
Less estimated income	<u>838,123</u>	<u>(3,701,233)</u>	(2,863,110)
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

<sup>1</sup> Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates as follows:

	<b>Special Funds</b>
Salary increase	\$865,486
Health insurance increase	(27,363)
Total	\$838,123

The Senate provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

<sup>2</sup> Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

	<b>Special Funds</b>	
New FTE positions		\$0
Vacant FTE positions		<u>(3,701,233)</u>
Total		(\$3,701,233)