

**FIRST ENGROSSMENT
with House Amendments
ENGROSSED SENATE BILL NO. 2021**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and
2 insurance; and to provide an exemption.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from the workforce safety
6 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and
7 insurance, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Workforce safety and insurance	\$62,122,928	\$9,900,794	\$72,023,722
11 operations			
12 Total special funds	\$62,122,928	\$9,900,794	\$72,023,722
13 Full-time equivalent positions	260.14	0.00	260.14

14 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

15 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
16 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the
17 one-time funding items included in the appropriation in section 1 of this Act:

	<u>2021-23</u>	<u>2023-25</u>
18 <u>One-Time Funding Description</u>		
19 Claims and policy system replacement project	\$7,500,000	\$4,950,000
20 MyWSI extranet enhancement project	3,050,000	1,830,000
21 Building upgrades	514,000	0
22 Total special funds	\$11,064,000	\$6,780,000

23 The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget
24 for the 2025-27 biennium. Workforce safety and insurance shall report to the appropriations

1 committees of the sixty-ninth legislative assembly on the use of this one-time funding for the
2 biennium beginning July 1, 2023, and ending June 30, 2025.

3 **SECTION 3. EXEMPTION - DEFERRED MAINTENANCE.** The amount of \$291,000
4 transferred from the office of management and budget to workforce safety and insurance from
5 federal funds derived from the state fiscal recovery fund pursuant to subsection 10 of section 1
6 of chapter 550 of the 2021 Session Laws is not subject to section 54-44.1-11 and is available for
7 deferred maintenance of the workforce safety and insurance building during the biennium
8 beginning July 1, 2023, and ending June 30, 2025.