

SENATE BILL NO. 2023

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the public employees
2 retirement system.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1.** The funds provided in this section, or so much of the funds as may be
5 necessary, are appropriated out of any moneys from special funds from income to the public
6 employees retirement system for the purpose of defraying the expenses of the public
7 employees retirement system, for the biennium beginning July 1, 2023, and ending June 30,
8 2025, as follows.

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
10			
11	Salaries and wages	\$7,209,060	\$9,001,179
12	Operating expenses	2,396,236	2,671,337
13	Contingencies	<u>250,000</u>	<u>250,000</u>
14	Total special funds	\$9,855,296	\$11,922,516
15	Full-time equivalent positions	35.50	39.50

16 **SECTION 2.** The following amounts reflect the one-time funding items approved by the
17 sixty-seventh legislative assembly for the 2021-23 biennium:

	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
18			
19	Upgrade benefit enrollment system	\$104,500	0
20	Upgrade PERSLink business system	<u>257,600</u>	<u>0</u>
21	Total special funds	\$362,100	\$0