

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2024

Page 1, replace lines 11 through 13 with:

"Ethics commission	<u>\$623,984</u>	<u>\$392,115</u>	<u>\$1,016,099</u>
Total general fund	\$623,984	\$392,115	\$1,016,099
Full-time equivalent positions	1.00	1.00	2.00

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
Attorney fees	\$0	\$72,000
Office relocation	0	25,000
Total general fund	\$0	\$97,000

The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The ethics commission shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023, and ending June 30, 2025.

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2024 - Ethics Commission - House Action**

	<u>Base Budget</u>	<u>Senate Version</u>	<u>House Changes</u>	<u>House Version</u>
Ethics commission	\$623,984	\$1,051,976	(\$35,877)	\$1,016,099
Total all funds	\$623,984	\$1,051,976	(\$35,877)	\$1,016,099
Less estimated income	0	0	0	0
General fund	\$623,984	\$1,051,976	(\$35,877)	\$1,016,099
FTE	1.00	2.00	0.00	2.00

**Department 195 - Ethics Commission - Detail of House Changes**

	<u>Adjusts Funding for Salary and Benefit Increases<sup>1</sup></u>	<u>Removes Salary Funding for Funding Pool<sup>2</sup></u>	<u>Reduces Temporary Salaries Funding Increase<sup>3</sup></u>	<u>Adds One-Time Funding<sup>4</sup></u>	<u>Total House Changes</u>
Ethics commission	\$9,030	(\$71,907)	(\$70,000)	\$97,000	(\$35,877)
Total all funds	\$9,030	(\$71,907)	(\$70,000)	\$97,000	(\$35,877)
Less estimated income	0	0	0	0	0
General fund	\$9,030	(\$71,907)	(\$70,000)	\$97,000	(\$35,877)
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates as follows:

**General  
Fund**

Salary increase	\$9,148
Health insurance adjustment	<u>(118)</u>
Total	\$9,030

The Senate provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

<sup>2</sup> Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

**General  
Fund**

New FTE positions	(\$60,798)
Vacant FTE positions	<u>(11,109)</u>
Total	(\$71,907)

<sup>3</sup> Funding of \$100,000 added by the Senate to increase temporary salaries funding is reduced to \$30,000.

<sup>4</sup> One-time funding is added for the following items:

**General  
Fund**

Attorney fees	\$72,000
Office relocation costs	<u>25,000</u>
Total	\$97,000