

**FISCAL NOTE**  
**HOUSE BILL NO. 1389**  
**LC# 23.0419.03000**  
**01/31/2023**

**1 - State Fiscal Effect**

*Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

|                | 2021-2023 Biennium |             | 2023-2025 Biennium |             | 2025-2027 Biennium |             |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
|                | General Fund       | Other Funds | General Fund       | Other Funds | General Fund       | Other Funds |
| Revenues       |                    | \$6,000     |                    | \$199,975   |                    | \$339,000   |
| Expenditures   |                    | \$2,000     |                    | \$50,000    |                    | \$75,000    |
| Appropriations |                    |             |                    |             |                    | \$75,000    |

**2 - County, City, School District, and Township Fiscal Effect**

*Identify the fiscal effect on the appropriate political subdivision.*

|                  | 2021-2023 Biennium | 2023-2025 Biennium | 2025-2027 Biennium |
|------------------|--------------------|--------------------|--------------------|
| Counties         |                    |                    |                    |
| Cities           |                    |                    |                    |
| School Districts |                    |                    |                    |
| Townships        |                    |                    |                    |

**3 - Bill and Fiscal Impact Summary**

*Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill would allow us to admit some veterans that previously were not eligible. Hard to determine the direct fiscal impact as it would depend upon whether they were skilled nursing home residents or basic care residents, revenue vary significantly. Expenses also vary.

## 4 - Fiscal Impact Sections Detail

*Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This section of the bill would allow some veterans who were previously not eligible for admission into the home to become eligible, "who were discharged or released under other than dishonorable conditions and who do not meet the definition of a veteran but who are or may become permanently disabled from any cause while in line and discharge of duty., and who are enrolled in veterans' affairs health care before admission to the veterans' home".

## 5 - Revenues Detail

*For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Fiscal impact is difficult. We collect rents from residents, however, they vary greatly depending upon whether they are skilled or basic. Basic care rent is dependent upon income and can vary from \$0 - \$2010 per month. Skilled care rent can vary from \$9,184 - \$15,300 per month. We also collect a daily per diem from the Department of Veterans Affairs for each day that a resident is in the facility, this rate is currently \$45 for basic care and \$112 for skilled care.

## 6 - Expenditures Detail

*For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenses would vary depending upon the resident. The costs for upkeep of the resident's room, care etc. would be immaterial as we would have the same amount of staff and expenses for upkeep of the building. The biggest impact to the expenses would be dependent upon each individual's medications and whether they have health insurance or not as we are required to provide their medications and primary care costs. In the fiscal impact above I assumed we would have 1 basic care and 1 skilled care admit.

## 7 - Appropriations Detail

*For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

I don't feel the appropriations would be impacted until future bienniums as our budget is currently built upon a higher census than what we currently have.

## Contact Information

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