FISCAL NOTE SENATE BILL NO. 2181

LC# 23.0465.01000 01/27/2023 Revised - 01/26/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$461,340		\$461,340	
Appropriations			\$461,340		\$461,340	

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2181 revises NDCC section 50-09-29 (1)(a), providing TANF to an otherwise eligible pregnant women in their first and second trimester and removes 50-09-29 (1)(v), preventing an increase in TANF when a child is born to a member who was a recipient of TANF during the probable month of conception.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

The fiscal note for SB 2181 assumes that if TANF was available to women in their first and second trimesters, there would be approximately 170 women per year that would be eligible for an additional 5 months of TANF. This is based on data from the North Dakota State Data Center, which indicates over a five-year period, an average of 11,380 women give birth in North Dakota per year and an average of 1.5% of the State's population has income at

or below 25% of the federal poverty level.

The fiscal note for SB 2181 assumes that, if the "benefit cap" provision outlined in subdivision v of section 1 of N.D.C.C. 50-09-29 is removed, there will be an increase in the number of children who will be eligible to participate in the TANF program. Based on data averaged over the last five years, a benefit of \$98 per month for 7 months of eligibility was withheld from 42 children per year.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The proposals outlined in SB 2181 would require \$461,340 in addition to funding for direct assistance to pregnant women and children.

This change would require an estimated \$402,900 per biennium in additional funding for direct assistance to eligible families. This is based on an increase of approximately 170 cases each year of the biennium receiving an average TANF benefit for a single pregnant woman of \$237 per month for an additional 5 months.

The proposal to remove 50-09-29 (1)(v) would require an additional \$58,440 per biennium in funding for direct assistance to eligible families (the families of 42 children would receive a benefit of approximately \$98 per month).

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Section 1 of SB 2181 requires the Department to expand TANF coverage to all eligible pregnant women who are lawfully present in the United States. The proposals outlined in SB 2181 would require \$461,340 in addition to funding for direct assistance to pregnant women and children.

This change would require an estimated \$402,900 per biennium in additional funding for direct assistance to eligible families. This is based on an increase of approximately 170 cases each year of the biennium receiving an average TANF benefit for a single pregnant woman of \$237 per month for an additional 5 months.

The proposal to remove 50-09-29 (1)(v) would require an additional \$58,440 per biennium in funding for direct assistance to eligible families (the families of 42 children would receive a benefit of approximately \$98 per month).

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

For the 2023-2025 biennium the Department of Health and Human Services would need appropriation increases to the base level budget in SB 2012, in the grants line of \$461,340 all of which would be general fund. For the 2025-2027 biennium the Department of Health and Human Services would need appropriation authority of \$461,340 in the grants line of \$461,340 all of which would be general fund.

Contact Information

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