

FISCAL NOTE
SENATE BILL NO. 2248
LC# 23.0573.03000
01/20/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$400,832		\$495,974	
Appropriations			\$400,832		\$495,974	

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2248 imposes minimum sentence of one year imprisonment if found guilty of manufacturing, delivery, or possession with intent to manufacture or deliver fentanyl or fentanyl derivatives. This law will increase state prison population counts.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

SB 2248 imposes minimum sentence of one year imprisonment if found guilty of manufacturing, delivery, or possession with intent to manufacture or deliver fentanyl or fentanyl derivatives. This law will increase state prison population counts and also impact transportation costs.

These projections are based solely on the fiscal note request for SB2248 and does NOT take any other bills into consideration in these estimates.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Costs to house additional residents in a DOCR facility were estimated at \$17 per day. These variable costs include food, outside medical needs, prescriptions, clothing, linens and resident wages.

-We estimate an average (over 4 years time) of 35 additional adults under probation community supervision who had "opiate" or "fentanyl" in the offense description, along with delivery, manufacture and related offenses added to the DOCR resident population count.

-Additional Transport Officers \$16,752/year on average

-Additional Transportation Expenses \$7,800/year on average

During the first year of the 2023-25 biennium, we estimate a one-time cost for IT programming of \$7,000 to enhance our DOCSTARS system.

These projections are based solely on the fiscal note request for SB2248 and does NOT take any other bills into consideration in these estimates.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

The financial implications to the state results in additional variable costs for food, outside medical needs, prescriptions, clothing, linens and resident wages resulting from passage of SB 2248. DOCR would also need additional appropriation for transport staff and transportation costs resulting from movement of residents and case planning needs.

Appropriation for one year is estimated for \$152,845.

These projections are based solely on the fiscal note request for SB2248 and does NOT take any other bills into consideration in these estimates.

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