

FISCAL NOTE
SENATE BILL NO. 2201
LC# 23.0711.02000
02/02/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$(280,000)		\$(280,000)
Expenditures				\$26,400		\$26,400
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2201 reduces the maximum fee amounts for a registration certificate of dispensaries and manufacturing facilities and the maximum fee amount for additional plants (fees paid every two years). The bill would require the Department to pay the costs of criminal history record checks.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 2 and Section 7 require the Department of Health and Human Services (Department) to pay the costs of criminal history record checks. Section 1, Sections 3 through 5, and Section 8 reduce maximum fee amounts the Department may collect.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The Department projects the impact of reducing fees will reduce revenue by \$280,000 in the 23-25 biennium and the 25-27 biennium.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The projected impact of having the Department pay the costs of criminal history record checks is \$26,400 in the 23-25 biennium and the 25-27 biennium.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

The program operates under a continuing appropriation as established in NDCC. There is no impact to Appropriations.

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Date Prepared: 02/02/2023