

FISCAL NOTE
SENATE BILL NO. 2335
LC# 23.0881.01000
01/25/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$10,000		\$14,150	
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2335 creates and enacts a new section 50-11-01.7 of the North Dakota Century Code, relating to training and screening for fetal alcohol spectrum disorder.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

parent that would be provided by the Department Health and Human Services directly or through a third party vendor. The required training would be provided through a third party vendor. The projected cost for the 2023-2025 Biennium for the training is \$10,000 in general funds.

No financial impact was included for the council, as the bill does not account for reimbursement of costs and expenses to the Fetal alcohol spectrum disorder council members and does not assign an agency to provide administrative support.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The training required under the to be enacted section 50-11-01.07 would be provided by a third party vendor and would be managed by the Children and Family Services section. The training costs would be expended on the Operating Expenses line in the budget.

The projected cost for the 2023-2025 Biennium is \$10,000 in general funds. The projected cost for the 2025-2027 Biennium is \$14,150 in general funds.

No financial impact was included for the council, as the bill does not account for reimbursement of costs and expenses to the Fetal alcohol spectrum disorder council members and does not assign an agency to provide administrative support.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

For the 2023-2025 Biennium, the Department of Health and Human Services would need additional appropriation of \$10,000 in general funds for the operating line. This amount is not included in the Executive Budget Recommendation.

Contact Information

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