

FISCAL NOTE
SENATE BILL NO. 2299
LC# 23.0909.03000
04/05/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$593,190		\$75,000	
Appropriations			\$593,190		\$75,000	

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

This bill requires the Attorney General to provide a certificate of registration for all scrap metal dealers. The Attorney General may establish qualifications, requirements, and penalties for noncompliance with registration requirements.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 5 will require an evidence based registration, certification, and tracking system for scrap metal dealers. The one-time cost of the system is estimated at \$150,000. Ongoing maintenance of \$75,000 per biennium would be required to maintain the system.

The office would require one agent and one administrative assistant to verify information provided by registrants and

investigate complaints or violations of registration requirements. This ongoing cost is estimated at \$443,190 for two FTE and operating.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The expenditures for the 2023-25 biennium reflect the cost of two fte and a registration/tracking system.

The expenditures for the 2025-27 biennium reflect the ongoing maintenance cost of the registration/tracking system.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

The budget request for the Attorney General's office does not include funding for this bill. The office's appropriation would need to be increased by the amounts shown.

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