

FISCAL NOTE
SENATE BILL NO. 2380
LC# 23.1106.01000
01/27/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2380 extends a state reimbursement for districts that jointly employ a superintendent/administrator or business manager.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

If school districts or special education units enter into a cooperative agreement approved by the Department of Public Instruction and jointly employ an administrator or business manager, the districts can be reimbursed for a percentage of the salary depending on the number of districts that enter into the cooperative agreement. Cooperative agreements are governed by Administrative Rule 67-13. This is an extension of a program passed in the 2021 legislative session, which required sharing a superintendent and business manager. SB 2380 changes the

language from an and to an or in the bill. The Department of Public Instruction has not approved any new cooperative agreements since June 30, 2022. The Department of Public Instruction is aware of two districts that jointly employ a superintendent and could be eligible for reimbursement under this bill if they enter into an approved cooperative agreement. The reimbursement to the school districts would be approximately \$15,500 per year.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

No budget line item has been addressed to reimburse districts that jointly employ employee administrators or business managers beyond June 30, 2024.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

There is no appropriation identified for this bill. The plan was to fund HB 1013 using ESSER funds if any reimbursements were approved. However, ESSER funds expire in September 2024.

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