

FISCAL NOTE
HOUSE BILL NO. 1114
LC# 23.8011.03000
04/03/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			\$(2,000,000)	\$2,000,000	\$(2,000,000)	\$2,000,000
Expenditures						
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

This bill relates to transfers of charitable gaming funds

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 2 increases the quarterly transfer from the charitable gaming operating fund to the gambling disorder prevention and treatment fund from \$10,000 per quarter to \$260,000 per quarter - an increase of \$2 million per biennium.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

Section 2 increases the quarterly transfer from the charitable gaming operating fund to the gambling disorder prevention and treatment fund from \$10,000 per quarter to \$260,000 per quarter - an increase of \$2 million per biennium. Because the balance of net proceeds in the charitable gaming operating fund are transferred to the general fund at the close of the biennium, the increase in the transfer to the gambling disorder fund will result in a decrease of \$2 million per biennium in the transfer to the general fund.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

Contact Information

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