

FISCAL NOTE
HOUSE BILL NO. 1051
LC# 23.8058.01000
01/04/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$17,940	\$10,122	\$19,270	\$11,024
Appropriations			\$17,940	\$10,122	\$19,270	\$11,024

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

HB 1051 would provide meals at a fair value or without a charge to Health and Human Services employees at the North Dakota State Hospital, Life Skills and Transition Center, and regional Human Service Centers' twenty-four-hour staffed residential units.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

HB 1051 would provide meals at a fair value or without a charge to employees of the department at the North Dakota state hospital, life skills and transition center, and regional human service centers twenty-four hour staffed residential units as required by the job assignments of the employees. Meals will be provided during declared emergency periods at the North Dakota State Hospital and Life Skills and Transition Center. The estimated cost for

the 2023-2025 biennium is \$28,062, of which 17,940 is general fund, with the North Dakota State Hospital accounting for \$10,304, of which 10,304 is general fund and the Life Skills and Transition Center accounting for \$17,758, of which 7,636 is general fund. All other areas are budget neutral.

The estimated costs for the 2025-2027 biennium is \$30,294, of which 19,270 is general fund. Of that amount, \$10,954 would be for the North Dakota state hospital, of which 10,954 would be general fund, and the life skills and transition would account for \$19,340, of which 8,316 would be general fund. All other areas would be budget neutral.

Costs for the North Dakota State Hospital are based on ten storm periods and 230 meals provided for each storm period. Costs for the Life Skills and Transition Center are based on ten storm periods per year, with 55 employees eligible to receive the meals at no charge.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

HB 1051 would provide meals at a fair value or without a charge to employees of the department at the North Dakota state hospital, life skills and transition center, and regional human service centers twenty-four hour staffed residential units as required by the job assignments of the employees. The estimated cost for the 2023-2025 biennium is \$28,062, of which 17,940 is general fund, with the North Dakota State Hospital accounting for \$10,304, of which 10,304 is general fund and the Life Skills and Transition Center accounting for \$17,758, of which 7,636 is general fund. All other areas are budget neutral.

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7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

For the 2023-2025 biennium, the Department of Health and Human Services would need an appropriation increase to SB 2012 in the Institutions line of \$28,062, of which 17,940 is general fund.

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Contact Information

Name: Donna Aukland

Agency: Health and Human Services

Telephone: 7013284924

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