

FISCAL NOTE
SENATE BILL NO. 2089
LC# 23.8076.03000
02/16/2023
Revised - 02/16/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$7,700,000		
Appropriations				\$200,000		

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

Engrossed SB 2089 creates a clean natural gas capture and emissions reduction program and provides a transfer.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 1 of the measure creates the clean natural gas capture and emissions reduction program under the Industrial Commission. Administrative expenses to implement the program are estimated to equal \$200,000. This expense would cover the portion of salaries spent on administration and the program's share of grant management software.

Section 2 of the measure creates a clean natural gas capture and emissions reduction fund as a continuing

appropriation to the industrial commission to effectuate the purposes of the bill.

Section 3 of the measure transfers the sum of \$7,500,000 from the strategic investment and improvements fund to the clean natural gas capture and emissions reduction fund under section 54-17.6-06.1, during the biennium beginning July 1, 2023, and ending June 30, 2025.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The bill has no direct revenue impact.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Section 3 of the measure transfers \$7,500,000 from the strategic investment and improvements fund to the clean natural gas capture and emission reduction fund.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

Administrative expenses to implement the program are estimated to equal \$200,000. This expense would cover the portion of salaries spent on administration and the program's share of grant management software. The costs are special fund expenses and are not included in the executive budget.

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Date Prepared: 02/14/2023