

FISCAL NOTE
SENATE BILL NO. 2100
LC# 23.8108.01000
01/03/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$3,000		\$400
Expenditures				\$2,100		\$260
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

This bill amends Chapter 4.1-31-01 and 4.1-31-16 related to custom exempt establishments and registration/license of meat processing businesses.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 2 requires license of meat processing businesses. The license fee is \$50 for an official establishment; \$25 for a custom exempt establishment or any other establishment or entity required to be licensed under this chapter.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

For 2023-25 we are estimating \$3,000 of revenue:

23 plants (official establishments) x \$50 = \$1,150

74 plants (custom exempt and any other establishment) x \$25 = \$1,850

For 2025-27 we are estimating \$400 of revenue:

6 plants (official establishments) x \$50 = \$300

4 plants (custom exempt and any other establishment) x \$25 = \$100

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

For 2023-25 we are estimating \$2,100 of expenditures: The cost to license a meat processing business is \$1,050 of salaries/benefits annually or \$2,100 per biennium.

For 2025-27 we are estimating \$260 of expenditures: The cost to license a new meat processing business is \$130 of salaries/benefits annually or \$260 per biennium.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

N/A

Contact Information

Name: Baumiller / Jacobs-Kopp

Agency: ND Department of Agriculture

Telephone: 7013281960

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