

FISCAL NOTE
SENATE BILL NO. 2063
LC# 23.8131.02000
01/23/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

| | 2021-2023 Biennium | | 2023-2025 Biennium | | 2025-2027 Biennium | |
|----------------|--------------------|-------------|--------------------|--------------|--------------------|--------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | \$3,245,000 | | \$3,245,000 |
| Expenditures | | | | \$16,220,000 | | \$16,220,000 |
| Appropriations | | | | \$16,220,000 | | \$16,220,000 |

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

| | 2021-2023 Biennium | 2023-2025 Biennium | 2025-2027 Biennium |
|------------------|--------------------|--------------------|--------------------|
| Counties | | | |
| Cities | | | |
| School Districts | | | |
| Townships | | | |

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB2063, as amended, authorizes NDDOT to accept and expend National Electric Vehicle Infrastructure funds provided under the federal Bipartisan Infrastructure Law and related payments from non-federal entities to pay the non-federal matching share.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Federal National Electric Vehicle Infrastructure (NEVI) funds will be used to contract with private entities to acquire and install publicly accessible electric vehicle charging infrastructure; private entities will provide the non-federal share (20%). North Dakota's share of federal NEVI funding is \$25.95 million dollars over the next two biennia. The required 20% non-federal share is \$6.49 million.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The state revenue figure shown in part 1A for each biennium consists of \$3,245,000 from private entities. This does not include the \$12.975 million federal NEVI funds for each biennium.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The proceeds generated under this bill would be used to fund necessary electric vehicle charging infrastructure. The related expenditures will be incurred in two phases:

Phase 1: Alternate Fuel Corridors (I-94/I-29) - 23-25 biennium - Total: \$16.22 million

Phase 2: Other Highways/Locations – 25-27 biennium - Total: \$16.22 million

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

NDDOT estimates that \$16,220,000 will be expended in the 23-25 biennium and again in the 25-27 biennium. An increase to the NDDOT appropriation would be necessary to enable those expenditures.

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