

**FISCAL NOTE**  
**SENATE BILL NO. 2238**  
**LC# 23.0296.06000**  
**04/26/2023**

**1 - State Fiscal Effect**

*Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

|                       | 2021-2023 Biennium |             | 2023-2025 Biennium |             | 2025-2027 Biennium |             |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
|                       | General Fund       | Other Funds | General Fund       | Other Funds | General Fund       | Other Funds |
| <b>Revenues</b>       |                    |             |                    |             |                    |             |
| <b>Expenditures</b>   |                    |             | \$307,832          |             | \$275,290          |             |
| <b>Appropriations</b> |                    |             | \$7,832            |             | \$275,290          |             |

**2 - County, City, School District, and Township Fiscal Effect**

*Identify the fiscal effect on the appropriate political subdivision.*

|                         | 2021-2023 Biennium | 2023-2025 Biennium | 2025-2027 Biennium |
|-------------------------|--------------------|--------------------|--------------------|
| <b>Counties</b>         |                    |                    |                    |
| <b>Cities</b>           |                    |                    |                    |
| <b>School Districts</b> |                    |                    |                    |
| <b>Townships</b>        |                    |                    |                    |

**3 - Bill and Fiscal Impact Summary**

*Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Engrossed SB2238 relates to a study of criminal history record checks and provides for two full-time equivalents and purchase two fingerprint scanners.

**4 - Fiscal Impact Sections Detail**

*Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2 of Engrossed SB2238 includes an appropriation of \$300,000 in General Fund for two full-time equivalents and two fingerprint scanners for the 2023-2025 biennium. The Department would need an additional \$7,832 to fully fund the two FTEs and two fingerprint scanners. Fiscal impact is estimated to be a total of \$307,832.

## 5 - Revenues Detail

*For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

## 6 - Expenditures Detail

*For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Section 2 of Engrossed SB2238 includes an appropriation of \$307,832 in General Fund for two full-time equivalents and two fingerprint scanners for the 2023-2025 biennium.

## 7 - Appropriations Detail

*For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

For the 2023-2025 biennium, the Department of Health and Human Services would need an appropriation increase in the operating line of \$7,832, all of which is general fund.

For the 2025-2027 biennium the Department of Human Services would need an appropriation increase in salaries of \$266,066, all of which is general fund and in operating of \$41,766, all of which is general fund.

## Contact Information

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