

FISCAL NOTE
SENATE BILL NO. 2335
LC# 23.0881.04000
03/22/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

| | 2021-2023 Biennium | | 2023-2025 Biennium | | 2025-2027 Biennium | |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | | | \$48,820 | \$38,820 | \$40,373 | \$40,372 |
| Appropriations | | | \$48,820 | \$38,820 | \$40,373 | \$40,372 |

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

| | 2021-2023 Biennium | 2023-2025 Biennium | 2025-2027 Biennium |
|------------------|--------------------|--------------------|--------------------|
| Counties | | | |
| Cities | | | |
| School Districts | | | |
| Townships | | | |

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2335 creates and enacts a new section 50-11-01.7 of the North Dakota Century Code, relating to training and screening for fetal alcohol spectrum disorder. A new section to chapter 50-06 of the North Dakota Century Code, relating to appointments and duties of the cross-disability advisory council.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

A new section 50-11-01.7 is created and enacted related to training and screening for fetal alcohol spectrum disorder to be completed by each foster care parent that would be provided by the Department Health and Human Services directly or through a third party vendor. The required training would be

provided through a third party vendor.

The projected cost for the 2023-2025 Biennium for the training is \$10,000 in general funds.

A new section to chapter 50-06 is created and enacted related to the appointment and duties of the cross-disability advisory council, the need for a facilitator, and allowance of members of the council to receive reimbursement for travel and lodging at the same rate as provided to state employees.

The projected cost for the 2023-2025 Biennium for the travel and lodging reimbursement for fifteen council members and council facilitator costs is \$38,820 in general funds and \$38,820 in federal funds.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The training required under the to be enacted section 50-11-01.07 would be provided by a third party vendor and would be managed by the Children and Family Services section.

The training costs would be expended on the Operating Expenses line in the budget.

The projected cost for the 2023-2025 Biennium is \$10,000 in general funds. The projected cost for the 2025-2027 Biennium is \$14,150 in general funds.

The council enstated under the to be enacted section of chapter 50-06 would require a facilitator to moderate council meetings and appropriate reimbursement for travel costs.

The costs associated with travel for council members and for the council facilitator would be expended on the Operating Expenses line in the budget.

The projected cost for the 2023-2025 Biennium is \$38,820 in general funds and \$38,820 in federal funds. The projected cost for the 2025-2027 Biennium is \$40,373 in general funds and \$40,372 in federal funds.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

For the 2023-2025 Biennium, the Department of Health and Human Services would need additional appropriation of \$48,820 in general funds and \$38,820 in federal funds on the operating expenses line.

These amounts are not included in the Executive Budget Recommendation.

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